



Fiscal Year 2020

Public Forum

January 15, 2019

Budget Process

- Board Provides Strategic Guidance
- Departments/Agencies Submit Requests w/ Justification
- County Administrator/Budget Staff Analyze Requests and Conduct Budget Review Meetings w/ Departments
- Revenue and Expenditure Projections are Reconciled
- County Administrator Presents Proposed Budget
- Board Review / Public Hearing / Adoption

Preliminary Financial Outlook and Priorities

Expenditure Priorities:

- Sufficient Funding to Sustain Excellence
- Total Employee Compensation
- Investment in Schools
- Realistic CIP Funding (achievable and affordable)
- Regional and Contractual Commitments

Hopeful Revenue Assumptions:

- Strong Consumer Confidence
- Improved Hampton Roads Economy
- State General Assembly Actions
- Stable tax rates

Important Budget Dates

- February 5 thru April 25 - Board Work Sessions as determined by the Board
York Hall, East Room 6:00 pm
- March 19 - Proposed Budget Presentation
York Hall, Board Room 6:00 pm
- April 16 - Public Hearing
York Hall, Board Room 7:00 pm
- May 7 - Scheduled Adoption
York Hall, East Room 6:00 pm

Citizen Input

Welcome and Encouraged

Email Comments
bos@yorkcounty.gov

Call In Line

757-890-3220