

Colonial Group Home Commission 2021 Annual Report



Colonial Group Home Commission administers programs that provide services to youth offenders and their families in four localities: York County, Gloucester County, James City County, and the City of Williamsburg.

In FY21, the York County Division of Juvenile Services remained focused on our mission “to enhance public safety through a balanced approach of comprehensive, therapeutic, and evidence-based community programs and services focused on preventing and reducing delinquency in at-risk and underserved youth. It is through our collaboration with families, schools, law enforcement, judicial officials, and other community agencies that we can capitalize on opportunities for at-risk youth to become responsible and productive citizens.” COVID-19 continued to have an unprecedented impact in FY21 because of its broader scope and uncertainty. Despite the disruption of the pandemic, the Division of Juvenile Services staff worked tirelessly and remained committed to providing the same exceptional service delivery, pre-pandemic. Providing direct care in the home and office setting to youth and families in crisis throughout a global pandemic required a different approach. Through innovation and slight modifications in service delivery, the division was able to put safety at the forefront and continue providing family-supervised community service work, teleassessments, and the use of technology while adhering to the Department of Juvenile Justice mandates. The division offers non-residential services to the 9th District Juvenile and Domestic Relations Court with Project Insight, Psychological and Substance Abuse Services (PSAS), and the Community Supervision Program.



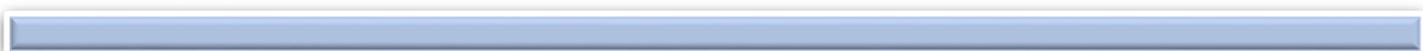
Brian Fuller,
Commission Administrator



Sheri Newcomb,
Deputy Director of Community
Services



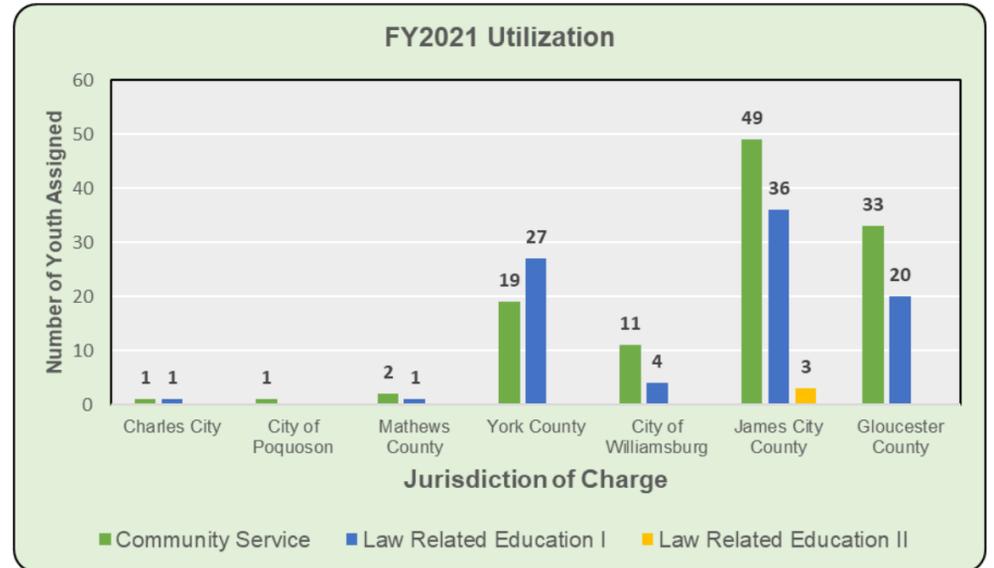
Amy Crotty,
Juvenile Services Manager



PROJECT INSIGHT

Community Service Work Law Related Education I/II

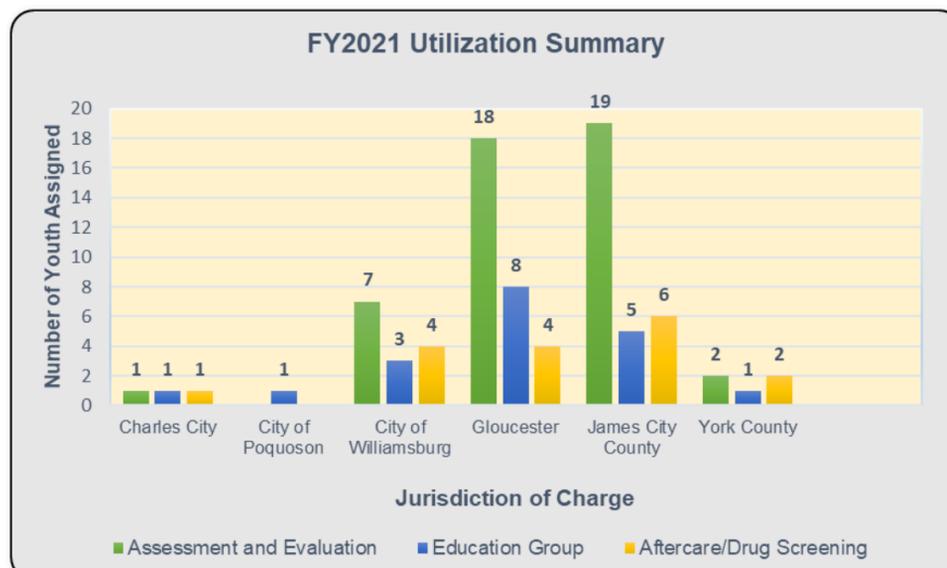
Project Insight's options in-lieu-of traditional judicial sanctions are Community Service, Law Related Education I and II. The referring agent/judge makes the program assignments and sets the number of hours youth are required to work. Many youth were served by the Family Supervised Program, working in and around their homes to meet intake or court deadlines due to the pandemic. The Law Related Education I Program used the Virginia RULES evidence-based curriculum, emphasizing how Virginia's laws apply to young people. This program is conducted through interactive group sessions and homework only. The Law Related Education II Program remains strictly for fire and firearms-related offenses, and referrals are made to local fire and police departments for additional support.



PSYCHOLOGICAL AND SUBSTANCE ABUSE SERVICES (PSAS)

Assessment and Evaluation Program Education Group Program Aftercare/Drug Screening Program

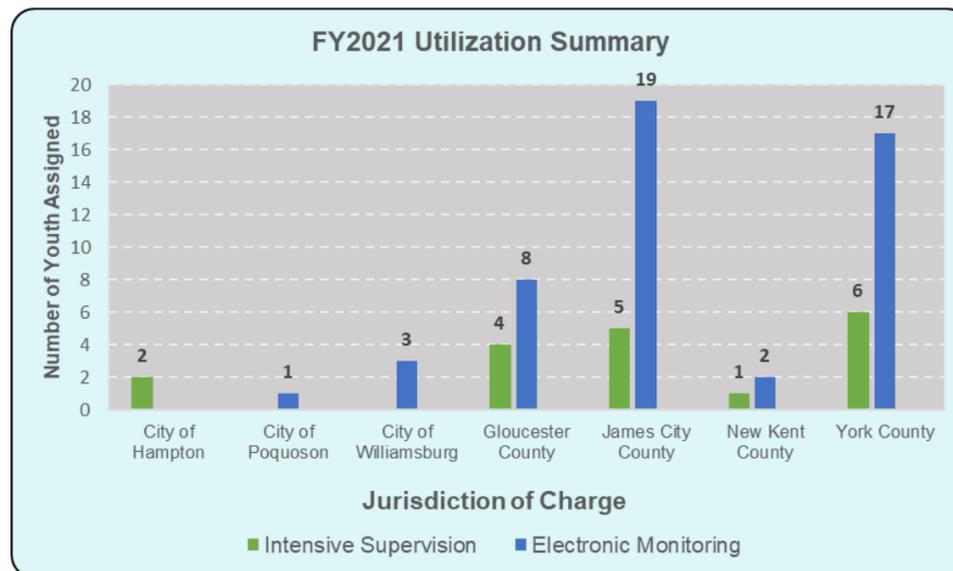
The Psychological & Substance Abuse Services (PSAS) Program provides early intervention/prevention and educational services to historically underserved youth at high risk for further substance abuse behavior. PSAS is solution-focused, family-centered, and community-based. Services aim to identify adolescents in the early stages of substance misuse when there are still temporary consequences attached to their behavior. Youth who may have dependence issues are referred to outside agencies that can provide addiction and psychiatric treatment. In FY21, PSAS introduced the new national Adolescent Substance Abuse Subtle Screening Tool (the SASSI A-3) into their assessment process, identifying youth abusing prescription medication. PSAS also developed a virtual single-parenting support group offered to the community at large. Overall, PSAS demonstrated its success by achieving its target goals and reducing recidivism rates among community youth.



COMMUNITY SUPERVISION PROGRAM (CSP)

Intensive Supervision Program Electronic Monitoring Program

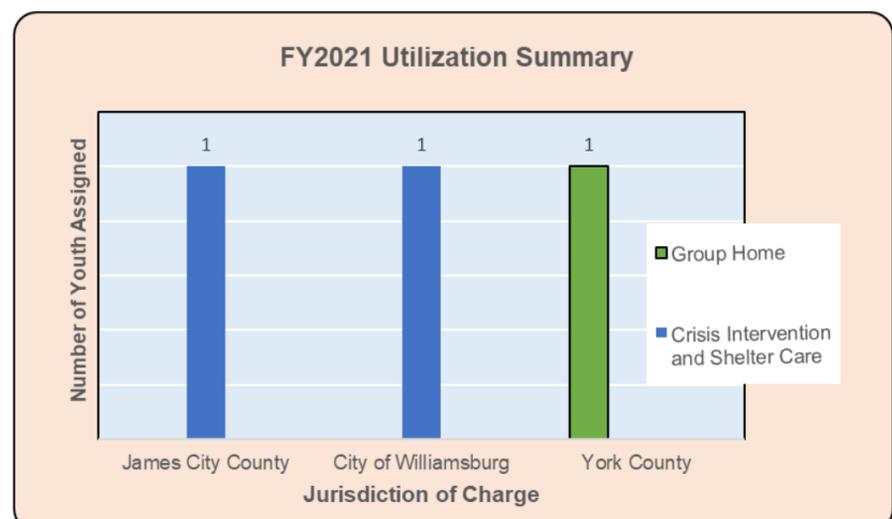
The Community Supervision Program (Intensive Supervision and Electronic Monitoring) is our most restrictive level of supervision. It is designed to provide home-based, family-centered intervention for juvenile delinquents who are at risk of being placed out of their homes and community. The Department of Juvenile Justice (DJJ) has made a concerted effort to decrease the number of juveniles in detention facilities. This is reflective in the increase of youth served in the monitoring program. Juvenile crime is down across the state; however, intensive supervision, electronic monitoring services and GPS tracking remain invaluable resources for keeping juvenile offenders with low level criminogenic nature in their homes. Youth, who are not successful in the Intensive Supervision Program, are generally upgraded to the electronic monitoring services. The Community Supervision Program helps to ensure that juveniles and their families comply with court ordered counseling and treatment. In addition, program staff assists in crisis intervention and are continuously trained in providing trauma informed care.



CROSSROADS COMMUNITY YOUTH HOME

Group Home Crisis Intervention and Shelter Care

Crossroads Community Youth Home was a community-based residential group home that offered a structured, homelike environment for teenage boys and girls, age 14-17. These youth typically experienced adjustment problems at home, in school, or the community. The group home also provided temporary crisis intervention and shelter care placement of youth by the Court due to the unstable nature of the youth and their family's home environments. Since 1985, Crossroads Community Youth Home has served many children and their families to learn better life skills to address their needs. Due to low referrals, the Crossroads Community Youth Home permanently closed on August 13, 2020.



FINANCIAL REPORT FY2021

Revenues

Budgeted Revenues		
State Funds		
VJCCCA	\$	263,391
Local Funds		1,410,794
Commission	1,264,104	
Noncommission	<u>146,690</u>	
Other Funds		47,250
Sale of Services	40,000	
User Fees	5,750	
Interest	<u>1,500</u>	
Reserve for Contingency		23,935
Federal Funds		
USDA		<u>7,000</u>
Total Revenues	\$	1,752,370

Actual Revenues		
State Funds		
VJCCCA	\$	60,957
Local Funds		1,279,379
Commission	1,132,689	
Noncommission	<u>146,690</u>	
Other Funds		
Sale of Services	18,378	
User Fees	2,377	
Interest	1,221	
PY Exp Refund	<u>262</u>	
Federal Funds		
USDA		<u>339</u>
Total Revenues	\$	1,362,913

Expenditures

Budgeted Expenditures	
Crossroads	\$ 1,063,403
Community Supervision	472,579
Psychological Services	105,261
Project Insight	105,445
CGHC Administration	<u>5,682</u>
Total Expenditures	\$ 1,752,370

Actual Expenditures	
Crossroads	\$ 576,176
Community Supervision	470,747
Psychological Services	113,072
Project Insight	103,045
CGHC Administration	<u>13,525</u>
Total Expenditures	\$ 1,276,565