

# Regional Commitments

Fiscal Year 2020 Proposed

March 5, 2019

# Why Regionalism is Beneficial

## ADVANTAGES

- Strengthen regional competitiveness
- Reduce overall expenses
- Increase safety & preparedness

## CHALLENGES

- Cost of governance
- Complexity

**“It’s not the city, it’s not the state, it’s not the nation. We’ve got an asset base most regions in the country would die for.” –James Spore, CEO, *Reinvent Hampton Roads***

# York County Regional Memberships

- ❖ Colonial Behavioral Health
- ❖ Colonial Group Home Commission
- ❖ Juvenile Detention(Merrimac Center)
- ❖ Peninsula Health District Services
- ❖ Regional Animal Shelter
- ❖ Virginia Peninsula Regional Jail
- ❖ Williamsburg Area Transit Authority
- ❖ Williamsburg Regional Library

**All Regional Commitments Represent 6% of the total General Fund**

# Spotlight on Regional Entities

Agency Name	FY2019 Adopted	FY2020 Recommended	\$ Increase /Decrease	% Increase /Decrease
Colonial Behavioral Health	\$825,000	\$883,000	\$58,000	7.0%
Peninsula Health District	\$392,135	\$343,506	-\$48,629	-12.4%
Peninsula Regional Animal Shelter	\$189,409	\$193,200	\$3,791	2.0%
Virginia Peninsula Regional Jail	\$2,415,335	\$2,540,069	\$124,734	5.2%
Colonial Group Home Commission	\$528,828	\$617,374	\$88,546	16.7%
Merrimac Center	\$355,743	\$332,862	-\$22,879	-6.4%
WATA	\$395,000	\$381,000	-\$14,000	-3.5%
Williamsburg Regional Library	\$609,350	\$644,301	\$34,951	5.7%

# Colonial Behavioral Health



## ABOUT

- Provide services for mental health illnesses, intellectual disabilities and substance use disorders to individuals and families.

### **York County Representatives:**

Dr. Alfred Brassel, Jr., Sheri Newcomb, Dr. Baljit Gill, Bruce Keener, Talbot Vivian, Kristen Nelson

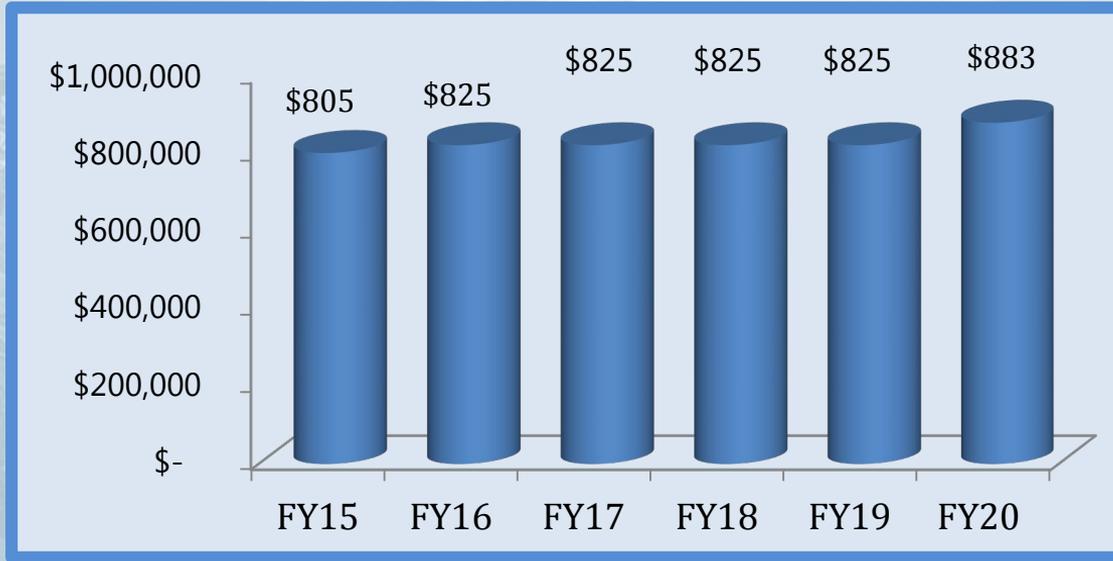


## PURPOSE

Demonstrate a commitment to quality assessment, prevention, treatment, and rehabilitation through best practice methodology

**Members:** James City County, City of Poquoson, City of Williamsburg, York County

# Colonial Behavioral Health FY 2015-FY2020



- York County contribution represents 5% of total proposed budget in FY 2020 (\$17,000,000)
- Increase in number of residents served (977-1020)

# Colonial Group Home Commission



## ABOUT

- Regional collaboration has provided services for troubled, at-risk delinquent and under-served youth
- York County is managing jurisdiction



## PURPOSE

Collectively oversee and fund a variety of juvenile justice alternative, community-based programs through membership

## **York County Representatives:**

Kimberly Taylor,  
Fire Chief Stephen Kopczynski

## Members:

- York County, Gloucester County, James City County, City of Williamsburg; *City of Poquoson, Mathews County (contributing jurisdictions)*

**Program Services:** Crossroads  
Community Youth Home; Intensive  
Supervision; Electronic Monitoring;  
Project Insight; Psychological Services

# Colonial Group Home Commission FY 2015-FY 2020



- York County contribution represents 32% of total proposed budget in FY 2020 (\$1,899,000)

# Middle Peninsula Juvenile Detention Commission



## ABOUT

- Operates the **Merrimac Juvenile Detention Center**, which serves 18 localities
- 48 bed facility, provides secure detention for juveniles



*Merrimac Treatment Coordinator Sara Jones displays one of two greenhouses on campus that CPP residents are preparing for use.*

## PURPOSE

- Rehabilitation of children. Merrimac Center provides a range of helpful services which support their physical, emotional, and social development

**York County Representative:**  
Vivian McGettigan

**Members:** Counties of: Caroline, Charles City, Essex, Gloucester, Hanover, James City, King & Queen, King William, Lancaster, Mathews, Middlesex, New Kent, Northumberland, Richmond, Westmoreland, York; Cities of: Williamsburg, Poquoson

# Middle Peninsula Juvenile Detention Commission FY 2015-FY 2020



- York County contribution represents 7% of total proposed budget in FY 2020 (\$4,600,000)
- Average days used has decreased 5% from 5 years ago (FY20 = 1,912 days)
- Cost Reduction due to budget smoothing method

# Peninsula Health District Services



## ABOUT

- The Peninsula Health District is a local health district unit of the Virginia Department of Health
- Provides public health services for approximately 353,500 residents
- Responsible for public health preparedness and response to natural and manmade disasters

**Members:** James City County, York County; Cities of: Newport News, Poquoson, Williamsburg



## PURPOSE

- The Peninsula Health District adopted to “become the healthiest cities and counties in the state.”

**York County Liaison:**  
Neil Morgan



# Peninsula Health District Services FY 2015-FY 2020



- York County contribution represents 4% of the total proposed budget in FY 2020 (\$8,000,000)
- York County received 7% of total clinical services; 15% of environmental health services in FY 2018

# Peninsula Regional Animal Shelter



## ABOUT

- “Open-admission” shelter contains a full service veterinary clinic for the shelter animals and has capacity for approximately 100 dogs and 180 cats, as well as other small companion animals.

**York County Representative:**  
Fire Chief Stephen Kopczynski

**Members:** Cities of: Newport News (Manages & Operates), Hampton, Poquoson; and York County



# Peninsula Regional Animal Shelter FY 2015- FY 2020



- York County contribution represents 8% of the total proposed budget in FY 2020 (\$2,580,000)

# Virginia Peninsula Regional Jail



York County Representative:  
Neil Morgan

## ABOUT

- Committed to providing a correctional facility which places the security and wellbeing of each individual in its care at the center of our institutional culture, while exercising judicious usage of the resources the public has entrusted to our organization



**Members:** James City County, York County; Cities of: Williamsburg, Poquoson

# Virginia Peninsula Regional Jail FY 2015-FY 2020



- York County contribution is 19% of total proposed budget in FY 2020 (\$13,300,000)

# Williamsburg Area Transit Authority



**York County Representative:**  
Mark Bellamy

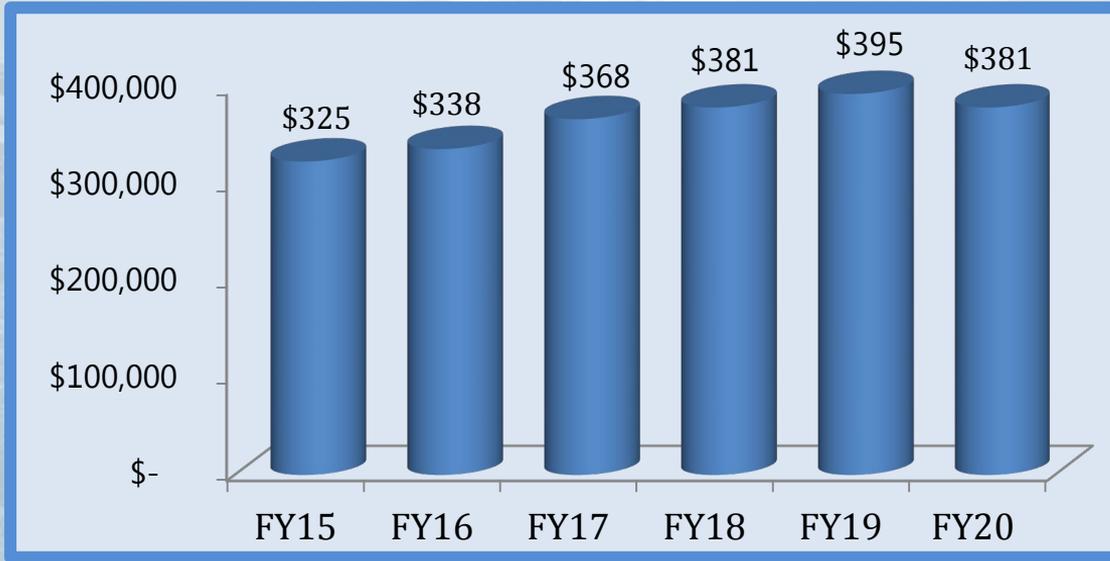
## ABOUT

- Public transit operates 8 fixed routes, 3 specialty routes; Trolley, W&M Green Line & Surry Line



**Members:** James City County, City of Williamsburg, York County

# Williamsburg Area Transit Authority FY 2015- FY 2020



- York county contribution is 5% of total proposed budget in FY 2020 (\$8,200,000)
- Contribution based on relative volume formula

# Williamsburg Regional Library



WILLIAMSBURG REGIONAL LIBRARY

## ABOUT

- The Williamsburg Regional Library consists of the Williamsburg Library, James City County Library & Mobile Library Services vehicles
- Funded by members as basic service for residents



## PURPOSE

- Informs, enriches, and strengthens our community

**Members:** City of Williamsburg, James City County, York County

**York County Representative:**  
Pamela Franz

# Williamsburg Regional Library FY 2015-FY 2020



- York County contribution is 9% of total proposed budget for FY 2020 (\$6,900,000)
- Formula based on circulation
- York County residents checked out 142,181 items in FY 2018

# Important Budget Dates

- March 19 - Proposed Budget Presentation  
York Hall, Board Room 6:00 pm
- April 2 - Community Support and Human Resources  
York Hall, East Room 6:00 pm
- May 7 - Scheduled Adoption  
York Hall, East Room 6:00 pm

# Citizen Input

Welcome and Encouraged

Email Comments  
[bos@yorkcounty.gov](mailto:bos@yorkcounty.gov)

Call In Line  
757-890-3220

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