

COUNTY OF YORK

MEMORANDUM

DATE: April 7, 2017

TO: Board of Supervisors

FROM: Neil A. Morgan, County Administrator



SUBJECT: Riverwalk Landing Report

Several months ago I requested that staff develop a comprehensive report to be shared with the Board and other interested parties regarding the history of Riverwalk Landing (RWL) and how it was developed, how it is operated currently, the current and long-term costs associated with its operation and upkeep, as well as its general significance as a “place” in York County. My objective in requesting this information was to help me understand various details of this complex project, and then to be in a position to better understand how this major community investment and asset can continue to be operated, maintained and enhanced for the benefit of County citizens and visitors alike.

The attached report is comprehensive and detailed. It begins with an Executive Summary that briefly explains the contents that follow and which will allow readers to focus in on particular areas of interest.

From an overall standpoint, the information has confirmed several things that I have observed and concluded about Riverwalk Landing and its place in Yorktown, York County and the Historic Triangle, including:

- First, and certainly commendable, is the extensive community involvement, citizen participation, forging of partnerships, and thoughtful planning that allowed the vision of Yorktown’s waterfront as a place of significance to be expressed, discussed and defined, initially at a conceptual level and then in specific plans and projects. Some communities might have given up in the face of the various challenges encountered, but the Board of Supervisors, its partners and involved citizens did not.
- Also commendable is the fact that the Board and its partners recognized how the revitalization of the Yorktown waterfront, and specifically the development of Riverwalk Landing, would serve a purpose greater than economic benefit. Based on my memories of visits to Yorktown prior to the redevelopment and various photographs of the waterfront in its former

condition, I can understand and appreciate the motivation to make the improvements that we and others now enjoy and which complement and befit a place with Yorktown's historical significance. I am told that one of the participants in the first Focus on Yorktown workshop expressed the thought that the "pearls on Yorktown's waterfront needed to be linked" and complemented with a focal point. The Riverwalk and Riverwalk Landing accomplish that objective and I feel confident had some impact on the Commonwealth's decision to make the investment in Yorktown's newest "pearl" along the Riverwalk – the American Revolution Museum at Yorktown.

- Likewise, I believe the information in this report will help readers understand and appreciate the reasons that the Yorktown waterfront revitalization and Riverwalk Landing needed to be accomplished as a public improvement project as opposed to a private sector initiative. Creating a sense of place for Yorktown and York County – a place for residents and visitors to enjoy – simply couldn't have been accomplished as a private sector endeavor dependent on profitability.

I trust that you will find the attached report to be informative and interesting. For those who have been involved throughout the effort, it will bring back memories; and, for those who may have a shorter exposure to Yorktown and Riverwalk Landing, it hopefully will provide an understanding of the transformative effect of the project.

Should you have questions or need clarification on any aspect, please let me know.

Riverwalk Landing

**A Report to the
York County
Board of Supervisors**

April 7, 2017

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Riverwalk Landing Report

Executive Summary

April 2017

For many York County residents, as well as others on the Virginia Peninsula, Yorktown's Riverwalk Landing has become a favorite spot to bring family and friends to dine and shop, a safe and aesthetically pleasing place to enjoy a concert or some time on the beach and in the water, or an important part of a fitness and healthy-living regimen. Upon its opening in 2005, Riverwalk Landing became a focal point of activity in York County and when, to most people, the story of Riverwalk Landing began. However, the vision and concept of the development began to be formulated years before in the late 1980s when members of the Yorktown Trustees and York County officials made the choice to work together toward a common goal of improving the waterfront area. Their vision was to transform the area from a stagnant commercial district with shuttered businesses, no distinct character, and a serious lack of visual appeal, into the gathering place it is today for residents, visitors, shoppers, and diners.

This report begins with an overview and summary (Section I) of historical milestones in the planning and pre-construction period, and among the many attachments is a more extensive and detailed description of conditions and events leading up to the grand opening in 2005. While many residents and Board members may recall much about the specifics of the project development, there are various details that readers may find of interest. For example, the history of the waterfront from when it was under the purview of the Yorktown Trustees, the acquisition of the Mathews Estate properties following the passing of Miss Mary Mathews, as well as the involvement of various partners in the imagining of a vibrant community space. Much of this historical information has been included not only to inform our citizens, but also to have an archive of the project's history. The expanded history is included in Attachment 4.

Although the current Board of Supervisors' Strategic Priorities had not been articulated at the time Riverwalk Landing was developed, it is clear that the project complements and is consistent with the Priorities that are guiding County operations and activities in 2017. Section II of the report addresses the relationship of the project to those six Strategic Priorities.

The construction of Riverwalk Landing represented a considerable investment of public funds. Section III summarizes the main components of the \$31 million project, their associated costs, and the sources of non-County funding that assisted in the financing of the project. One of the significant events that assisted in the project implementation was the General Assembly's approval a Code amendment giving the County the authority to increase its lodging tax from two to five percent, provided

that the additional three percent increment would be devoted to tourism-related initiatives. The Board of Supervisors' decision to adopt that increase and to devote the majority of the new revenue to the effort reflected a position that the revitalization of the Yorktown waterfront was the County's highest priority tourism-related initiative. Attachments numbers 6 and 7 provide details on specific project elements, costs, and the flow of funding in and out during the project development. It is important to note that the three percent lodging tax increase continues to be vital to Riverwalk Landing, as those tourism-related funds are used to support various activities and events that occur at Riverwalk Landing throughout the year.

Section IV, and the related attachments, delve much deeper into the past and present financial aspects of the development and operation of the Riverwalk Landing project and the various funds that are used to track and account for expenditures. Also discussed are the arrangements for management and leasing of the commercial space, which continues to be under the purview of the Economic Development Authority, and the day-to-day involvement by the Office of Economic Development and the Tourism Office in maintaining communications with the RWL businesses and coordination for special events.

Section V discusses the various partnerships, both past and present, which have played a part in the successful development and implementation of Riverwalk Landing.

Section VI discusses the significance of the "place" that Riverwalk Landing has become for residents and visitors alike. Riverwalk Landing has become a premiere destination and civic space that is enjoyed and appreciated by thousands of individuals each year. Over 50 events are held at Riverwalk Landing annually (this number includes 28 Market Days and multiple outdoor concerts) with an estimated attendance of 95,000 visitors per year.

Section VII summarizes various current and future capital projects that are planned for implementation. These projects will ensure that the facilities and supporting components are maintained and operated in a manner consistent with the standards of quality that have exemplified Riverwalk Landing since it opened.

It is important to note that Riverwalk Landing was never meant as an economic development project. Rather, it was and is intended to be an attractive and vibrant central meeting place for the pleasure of all who choose to visit the area. While restaurants and shops are important aspects of the development that draw visitors to this location, the tax revenues that they generate were never expected to recoup the County's investment. The entire retail project, excluding the Freight Shed, amounts to only a little over 21,000 square feet of leasable floor area, and half of that area is devoted to one restaurant. There are a total of ten retail/restaurant spaces that are fully leased, and three of the spaces are occupied by businesses – Viccellio Goldsmith, Yorktown Onion, and Ben & Jerry's/Green Mountain Coffee – that have

been a part of Riverwalk Landing since it opened in 2005. In fact, given the relatively small amount of leasable space, Riverwalk Landing is a project that would not have made financial sense for a private sector developer due to the magnitude of required investment in infrastructure (shoreline stabilization, beach nourishment, streets and utilities, the parking terrace, the piers) and, even before that, the assemblage of the properties involved.

Riverwalk Landing can be thought of and analyzed in many different ways. As noted above, it was never envisioned as an economic development project, but rather as something that would, among other objectives:

- respect, complement and enhance Yorktown’s historical significance and its position as one of the three points of interest and visitation in the Historic Triangle;
- enhance the aesthetic and recreational attributes and opportunities of the waterfront setting; and
- create a “place” and focal point of activity that can be enjoyed and viewed with pride by Yorktown and York County residents, as well as visitors to the area.

The attendance at public events, the popularity of the Freight Shed for private events, the use of the docks by recreational boaters, the Schooners *Alliance* and *Serenity*, as well as regional cruise ships; the popularity of the Riverwalk and other public spaces as a “town center” gathering place for residents and visitors; the patronage of the shops and restaurants; and, the overall aesthetic improvement of the waterfront, all would support a conclusion that the vision and objectives have been achieved.

Riverwalk Landing Report

April 2017

I. Brief History of the Yorktown Waterfront Revitalization

Following decades of competing visions about the future of the beach and waterfront areas, in the late 1980s the Yorktown Trustees (established by colonial charter to oversee the riverfront) and the Board of Supervisors agreed to form a steering committee to help plan the future of the area today known as Riverwalk Landing (RWL). This Yorktown Steering Committee became the catalyst for discussions about the future of the waterfront and Yorktown as a whole and began the process of identifying strengths, weaknesses, opportunities, and constraints that might influence the future.

The Steering Committee made it a priority to involve and seek input from property owners, citizens, groups and organizations, and all other parties having a special interest in Yorktown. The core group consisted of two members of the Board of Supervisors, two members of the Trustees, the Director of the Yorktown Victory Center, and the Superintendent of the Colonial National Historical Park. They agreed that a waterfront master plan was necessary and decided early on that it was important to have a great deal of public involvement in the development of this plan. To help initiate the process, the Steering Committee recommended a community planning workshop, which the Board of Supervisors agreed to fund. The Steering Committee arranged for the workshop discussion to be facilitated by the Waterfront Center, a Washington, D.C. based non-profit educational organization devoted to enhancing waterfronts worldwide.

The Center assembled a team of outside “experts” in the areas of economic development, historic and cultural objectives, urban design, and overall waterfront planning and enhancement to facilitate discussion of the approximately 70 community representatives invited to the April 20-22, 1989 “Focus on Yorktown” workshop. Proposals by the participants for a vibrant waterfront with a promenade along the river included the addition of restaurants, shops and activities, and the creation of docking space, as well as a handful of additional ideas. Based on these ideas, the Waterfront Center Assistance Team made a number of recommendations for follow-up activities to be pursued by the Steering Committee, including, but not limited to:

- A detailed engineering study of the Yorktown shoreline and development of plans for stabilization and nourishment,
- Development of a detailed master plan based on the conceptual plans developed in the Focus on Yorktown workshop,

- Development of proposed architectural design guidelines to apply to new construction or renovation within the Town.

These recommendations and plan renderings of the three groups were consolidated into a single overall concept plan for review and endorsement by the Board of Supervisors and the Yorktown Trustees. The concept plan was endorsed by the Board of Supervisors and the Yorktown Trustees in 1989. The plan was supported with great enthusiasm.

In 1990, at the recommendation of the Steering Committee, the Board of Supervisors initiated and funded the preparation of the Master Plan, Market Analysis, and Architectural Design Guidelines Study. The Master Plan and Market Study were completed during 1991 and formally released at a public presentation on April 3, 1992, that was attended by many of the original “Focus on Yorktown” participants. Reaction to the Plan was positive since it incorporated the ideas and provided detail to most of the concepts that had been identified in the workshop.

The Steering Committee spent the remainder of 1992 and early 1993 working with citizens, the Planning Commission, and the Board of Supervisors to mold the consultant-prepared Master Plan into a document suitable for incorporation into the County’s Comprehensive Plan. On March 4, 1993, the Yorktown Master Plan was adopted by the Board as an official element of the Comprehensive Plan. The Master Plan was envisioned as a 15-20 year process.

In 1998, before detailed planning and architectural work began on the Wharf improvements, the Board of Supervisors hosted the Focus on Yorktown II community workshop. The main focus of discussion was to generate ideas and a consensus about the waterfront area between Ballard Street and the Coleman Bridge. Many of the ideas from the 1989 workshop were reiterated and validated; however, it was decided the Freight Shed should be saved and relocated off the wharf to a position closer to Water Street, which was a major change.

The Yorktown improvement effort and Master Plan implementation process was given impetus by the 1996 General Assembly action that gave the County authority to impose an additional three percent levy on the transient occupancy tax, provided that the revenues are used for tourism-related initiatives. The additional annual revenue generated by this tax enabled the Board to advance the timing of the waterfront improvement project without funding from the County’s General Fund. This funding stream, combined with successful competition for state and federal grants and matching

funds, enabled the revitalization process to move forward at a pace that would not have been possible otherwise.

For the following several years, the County was involved in a variety of steps required to prepare for the completion of the development – improvements to sewer, drainage, curbing, underground utilities, shoreline stabilization, the acquisition of Chischiak Green and the Mathews Estate property, the relocation of the Freight Shed – with project construction beginning in 2004. The Riverwalk Landing Grand Opening event was held Memorial Day weekend 2005.

Attachments 1 through 3 are maps depicting Riverwalk Landing. Attachment 4 is a more detailed version of the same historical information above and also contains several photos of the area before, during, and after construction.

II. Riverwalk Landing and the Board’s Strategic Priorities

Many of the Board approved strategic priorities already are evident in the functions and operations of Riverwalk Landing.

- **Quality Economic Development** that is sensitive to community character and environment – It would be difficult for anyone to pose an argument stating that RWL is not sensitive to community character. The design of the area and the building facades were planned to represent the colonial nature of Yorktown. While this was not an economic development initiative, the nature of the project requires and benefits from the inclusion of the Economic Development Authority and the staff of the Office of Economic Development.
- **Effective and Outstanding Communications and Civic Involvement** – From the many positive partnerships in support of developing the waterfront plan, to the ongoing relationships that help make it a premium “go-to” spot on the Peninsula, Riverwalk Landing is an excellent example of civic involvement. One need only visit on a Saturday Market Day or a Summer Concert or Holiday event to see neighbors gathering together in the spirit of community. To keep the public informed about the events at RWL, a coordinated effort is made between Tourism staff and Public Affairs staff to publicize events utilizing press releases, social media, advertisements, posters, etc. A board located at RWL contains announcements of upcoming events and certain businesses post event notices on the premises.

- **Excellent Customer Service** – The staff maintaining Riverwalk Landing (grounds maintenance, dockmaster, event staff, etc.), like much of the County organization, are not strangers to providing excellent customer service. Indeed, the sampling of customer service survey responses included in this report is indicative of the positive experiences our residents and visitors have when spending their time at RWL and encountering our top-notch services and exemplary staff members.
- **Quality Educational Opportunities** – A great deal of thought was put into the design of the Riverwalk itself. As one strolls along, or sits on a seatwall to enjoy the view, the presence of informational markers beckon the visitor to read and learn about Yorktown’s history and significance. As time has passed, additional markers have been added including the First Landing marker, which at its installation was accompanied by a moving ceremony that was open to the public. As events occur at RWL that lend themselves to an educational component, our residents and visitors are often immersed in our history and leave with additional knowledge and, hopefully, increased appreciation of Yorktown.
- **Exemplary Public Safety** – Not a summer goes by when our Fire and Life Safety (FLS) crews are not called to RWL for an emergency. And, as always, our FLS personnel respond quickly and professionally. In addition, the use of FLS and Sheriff’s Office personnel during our special events offers a level of comfort and security to our visitors. Not only are our public safety professionals available if needed for an emergency call, they are often seen chatting with visitors and providing citizens with helpful information. This is not only exemplary public safety, but also excellent customer service.
- **Environmental Stewardship** –An important component of RWL is the grounds maintenance and landscaping activities performed by our Public Works crews. Much effort is put into not only selecting plants and shrubs that are visually pleasing, but also those that fit the landscape environment of a waterfront area in tidewater Virginia. Furthermore, our continued efforts on litter control and beach raking help to keep the waterfront and York River as clean as possible. The use of beach grass in a variety of locations along the waterfront is aesthetically pleasing and functional – the grasses help with tidal flooding.

III. Project Construction Costs & Funding

The construction costs of the major project elements for the development of the Riverwalk and Riverwalk Landing were:

Shoreline Stabilization	\$2,055,000
Infrastructure (including parking terrace)	\$4,750,000
Piers	\$4,080,000
Riverwalk Extension	\$2,400,000
Freight Shed (move/renovation)	\$1,000,000
Retail Buildings	<u>\$9,170,000</u>
TOTAL	<u>\$23,455,000*</u>

*Estimated costs for initial project components

As stated in the history of the project, principal funding sources included the implementation of the three percent tourism-designated lodging tax revenues as well as the receipt of grant funding – Transportation Enhancements Program, Federal Boating Infrastructure Grant Program, Virginia Public Beach Board, and Virginia Department of Transportation Revenue Sharing Program. The Virginia Rehabilitation Tax Credit Program also was utilized to significantly reduce the cost of relocating and renovating the Freight Shed.

IV. Ongoing Financial Considerations

When a report such as this is produced, there is a tendency to focus on the numbers and to forget that the improvements made to the waterfront and the Riverwalk Landing area were not intended to be an economic development project generating significant revenue. Nevertheless, while the goal of the improvements was not revenue generation, there is no doubt that the development has added to the improved economy of the Yorktown area. The shoreline revetments were designed to stabilize the beach to minimize the impacts of storms and river currents as well as to allow for and protect development of the area. RWL was planned to become a tourist destination, benefitting not only the businesses at

the site, but hotels, motels, restaurants, drug stores and other retail outlets – basically everywhere within York County where tourists might spend their money. Development of the Freight Shed as a wedding reception and meeting venue provides spin-off opportunities for caterers, florists, and those in the entertainment field.

The events and the businesses at RWL created a synergy for the area that benefits the existing businesses and the Village museums as evidenced by the significant economic investment recently made at the American Revolution Museum at Yorktown.

Nonetheless, while financial considerations are not everything related to York County's waterfront, they are important. This portion of the report attempts to provide information about the various revenues and costs that support waterfront and RWL activities. It is complicated because there are multiple funds involved as well as outside entities, and some things cannot be accurately measured. Every attempt has been made to be accurate and transparent and where assumptions have been made, they are stated.

Revenues and expenditures for the waterfront area as defined in this report are not accounted for as separate activities in our accounting system. Costs to support operations and repairs and maintenance of the waterfront may be found in the General Fund, the Tourism Fund, the Yorktown Operations Fund, and the County Capital Fund.

- Capital costs were accumulated in the **Yorktown Capital Improvements Fund**, which was established during fiscal year 2001 to account for revenue and expenditures related to construction in the historic Yorktown area, including the wharf and waterfront interpretive area, the Riverwalk, and streets and sidewalks within the historic village. Certain aspects of the project continue to be funded through this fund.
- The **Yorktown Operations Fund** (formerly called the Yorktown Revitalization Fund) is used to account for the operations of Riverwalk Landing, including the net tenant lease income and the income and expenses for the piers, which are one small component of the whole.
- The **Tourism Fund** is used to account for the receipt and disbursement of 60 percent of lodging taxes and the additional \$2.00 transient occupancy tax that is restricted by the Code of Virginia for tourism activities. To the extent possible, revenues and expenditures not related to the waterfront have been excluded from this report.

Finally, the Economic Development Authority (EDA) also has a role. The retail and restaurant spaces at RWL are leased to the Economic Development Authority for \$1

annually. Management and leasing of municipally owned retail space in Virginia is typically handled in this manner. EDAs are authorized in the state code to perform this type of business activity. In 2004, the EDA engaged Thalhimer Commercial Real Estate to assist with the leasing and management of the commercial area. Upon opening in 2005, all ten commercial spaces were leased and today the commercial area is fully leased. The EDA currently utilizes Drucker & Falk for management services and leasing is handled by the Office of Economic Development. More detailed information appears in the sections below. There are attachments to this report that show activities by all the various funds. Attachment 5 is a summary of all financial information presented.

Capital Asset Costs

The County’s capitalization policy requires tracking of items as capital assets if they cost more than \$5,000 and have a useful life of greater than one year. Capital costs for the waterfront include land purchases, land improvements, building improvements, infrastructure equipment, and easements. The total cost of capital assets along the waterfront or available for use at the waterfront as of June 30, 2016, is \$30,993,433 with the first item added in fiscal year 1983. A spreadsheet detailing these costs is attached (Attachment 6) and the table below shows the amount added by fiscal year. Most of the assets, approximately \$30,200,000, were added during the early to mid-2000s, when the shoreline stabilization and the RWL projects were constructed.

Fiscal Year	Amount
1983	\$91,308
1989	\$108,215
2000	\$2,372,152
2001	\$586,336
2002	\$2,919,090
2003	\$9,900
2004	\$81,880
2005	\$20,187,233
2006	\$4,054,872
2007	\$137,620
2008	\$64,523
2010	\$33,688
2012	\$5,485
2013	\$293,224
2015	\$47,907
Grand Total	\$30,993,433*

*Grand total reflects initial project components and on-going capital improvements.

The sources of the majority of funds used for construction, capital asset, acquisition, and improvements along the waterfront include revenue sharing funds received for the Riverwalk extension and the shoreline erosion projects, as well as undesignated lodging tax. Total revenues posted to the Yorktown Capital Improvements Fund between fiscal year 2001 and 2008 were \$18,095,065, and the table in Attachment 7 shows the breakdown by category for each year. It should be noted that prior to the development of RWL, the Freight Shed was being used as a United States Post Office and was located on an unstable wharf extending into the York River. The County was able to take advantage of \$280,312 in federal and state historic building renovation tax credits related to its relocation off the wharf and closer to Water Street and subsequent renovation.

The Yorktown Capital Improvements Fund has current budgeted dollars carried forward from previous years in the amount of \$248,264. These funds are allocated to utilities undergrounding, streetlights (town-wide), and erosion control. However, the fund has not had any expenditure activity since fiscal year 2013 when \$22,392 was spent on HVAC replacement at RWL. At the end of fiscal year 2016, the fund had a cash balance of \$587,113 and a loan receivable from the EDA in the amount of \$136,667 for a restaurant equipment lease that is described in the EDA section. In addition, there is an interfund loan to the Tourism Fund in the amount of \$6,361,966 that is discussed in more detail below.

Debt and Interfund Loans

In fiscal year 2004, \$17,380,000 in lease revenue bonds were issued, which included funding for fire and rescue vehicles and equipment, emergency communications equipment, tower improvements, and the emergency communications building, as well as \$1,500,000 for the parking terrace at Riverwalk Landing, and \$2,055,000 for other waterfront projects. The total principal amount for the waterfront was \$3,555,000, with \$392,000 of the proceeds posted to the Yorktown Operations Fund, and the remaining \$3,163,000 posted to the Yorktown Capital Improvements Fund. Debt service of \$5,997,697 including interest was paid from the Tourism Fund and the final payment was made in fiscal year 2015.

During fiscal year 2002, the General Fund loaned the Yorktown Operations Fund \$3,170,429 for the purchase of land at RWL (Mathews Estate properties). Through the years, excess cash generated by the net operations of the fund has been applied to the loan, bringing the balance to \$2,600,000 as of June 30, 2016.

Additionally, from fiscal year 2005 to fiscal year 2007, the General Fund loaned \$11,404,808 to the Tourism Fund, which in turn loaned the money to the Yorktown Capital Improvements Fund. The loans were primarily for three major capital projects: the construction of the buildings and infrastructure at the waterfront, the shoreline erosion project, and the Riverwalk extension project. Through fiscal year 2016, \$5,042,842 has been repaid towards the loan, bringing the balance to \$6,361,966. Beginning in 2006, \$100,000 was budgeted annually in the Tourism Fund for repayment of this interfund loan, increased to \$200,000 in fiscal 2016 and \$300,000 in fiscal 2017.

A schedule recapping payments for both interfund loans is shown in Attachment 8.

Role of the Economic Development Authority in Managing Riverwalk Landing

The Board of Supervisors leases the RWL space to the EDA. In fiscal year 2003, the EDA brokered the design-build contract with W.M. Jordan for constructing the RWL project as it exists today.

The EDA is responsible for leasing and management of the properties at RWL. Initially, after completion of the commercial space, the EDA entered into a leasing agreement with Thalhimer, a commercial real estate firm, to find tenants for the properties, and a separate commercial property management agreement to manage the tenant operations. The lease agreement was terminated after the properties all were rented. Vacancies that occur now are filled by the EDA. Since March 1, 2008, Drucker & Falk fulfills the commercial property management duties. According to the agreement with Drucker & Falk, their responsibilities include collecting the rents remitted by the RWL tenants, facilitating minor repairs to the properties, purchasing supplies, and paying all associated bills. As part of the management duties, the company fields inquiries and complaints from the tenants. Each month, Drucker & Falk remits to the EDA the rents and any other collections minus the amount of bills paid and minus a monthly management fee of \$1,700. The rents and expenses are accounted for in the EDA's capital fund and the net income is remitted monthly to the County and accounted for in the Yorktown Operations Fund.

During fiscal years 2005 and 2006, the County loaned the EDA \$500,000 for restaurant equipment and related items for Nick's Riverwalk Restaurant. The equipment was leased to Scallops, LLC, which operated the restaurant until November 2012. The agreement included a repayment schedule based on a 20-year amortization with a final balloon payment due after ten years. The rate of interest on the outstanding principal was 4.14

percent per annum. The loan balance of \$327,111 was written off at the time the restaurant lease was terminated.

In December 2012, the EDA leased the restaurant space to Marconn, the current tenant, to operate a fine dining restaurant called Riverwalk, as well as an adjacent vacant space to operate the more casual Water Street Grille. As part of the negotiations, Marconn entered into an equipment lease for \$200,000 with repayment over 120 months at an interest rate on the outstanding balance of 3.14 percent per annum. Repayments began on May 1, 2013. As previously stated, as of June 30, 2016, the outstanding balance on the equipment lease was \$136,667.

Yorktown Operations Fund

The Yorktown Revitalization Fund is an enterprise fund that was established in fiscal year 2002 to account for the revenues and expenditures deriving from the operations at the waterfront. An enterprise fund is used for business-type activities and is accounted for similarly to operations found in the private sector. In fiscal year 2010, the fund was renamed the Yorktown Operations Fund, which more appropriately describes the function of the fund. Prior to the development of RWL and establishment of this fund, the County used an agency fund called the Yorktown Waterfront Fund to account for cruise ship docking fees and expenditures relating to the beach restroom and other beach-related items. This fund was closed out in fiscal year 2004 and the cash balance at the time, \$79,000, was transferred to the General Fund.

Revenues included in the Yorktown Operations Fund include the net rents for RWL (i.e. total rents minus the related expenses minus the management fee) transferred from the EDA, and docking fees for the piers and the transient boat slips. Revenues received for rental of the Freight Shed are posted to the General Fund. Expenses include personnel costs and other expenses for the dockmaster operation as well as some expenses related to the RWL tenants. Most of the personnel costs are attributable to seasonal, work-as-required workers related to pier operations. The Parks, Recreation and Tourism (PRT) division currently manages the activities of this fund. Expenses not included in this fund are personnel and contractual costs for maintaining the landscaping and facilities along the waterfront, as well as the property and general liability insurance. Those costs are accounted for in the General Fund.

Attachment 9 shows a summary of the operations of this fund for fiscal years 2016, 2015, and 2014, as well as the budget for 2017. Below is a description of the types of expenditures included in the categories shown in the expenditure summary.

Expenditure Category	What's Included in Yorktown Operations Fund Expenditures
Contractual Services	Minor repairs and maintenance services, maintenance service contracts, printing and binding, advertising, credit card fees
Other Operating Costs	Postage, telecommunications, internet services, marina operator's insurance, workers compensation contribution, personnel development, dues & memberships
Materials and Supplies	Office supplies, uniforms/wearing apparel, computer materials & supplies, miscellaneous supplies
RWL Tenant	Marketing – RWL merchants

The County has docking agreements with York River Charters, which operates fishing and sightseeing charters, and with Yorktown Sailing Charters, which operates two sailing schooners: the 105-foot, three-masted *Alliance*, and the 65-foot, two-masted *Serenity*. Fees for the fishing and sightseeing charters include a docking fee of \$20.00 per day plus a \$2.00 per-customer charge. The docking fee for the *Alliance* is \$750 per month beginning April 1 of each year; docking fees for the *Serenity* are \$450 beginning May 1. Both sailing seasons end on October 31.

The fees for the transient boat slips and other services provided at the RWL docks are set by Board Policy. Docking fees vary based on the day of the week and the length of the stay. Electrical service fees are based on the amperage needed. Other services for which fees are charged include sewage pump-out and tendering. A current fee schedule is shown as Attachment 10. Docking fee revenues for fiscal years 2016, 2015, and 2014 are shown in the table below.

Docking Fee Revenues	FY2016	FY2015	FY2014
Transient Boat Fees	\$35,143	\$39,511	\$39,991
Cruise/Charter Docking Fees	<u>\$13,109</u>	<u>\$12,183</u>	<u>\$10,305</u>
	<u>\$48,252</u>	<u>\$51,694</u>	<u>\$50,296</u>

In fiscal year 2005, when RWL docking operations first began, management of the piers was outsourced to Coastal Properties Management. In fiscal 2013, the County reviewed the pier operations including the contractual fee structure paid to Coastal and concluded that savings of about \$25,000 per year could be realized if the services were brought in-house. The estimated savings were expected to result from using existing personnel, hiring seasonal work-as-required staff, eliminating the management fee paid to Coastal, and reducing the hours of manned operation. The County took over operation of the piers as of February 22, 2013, and established the current operating schedule that included

manned operations from April 1 through October 31. Off-season docking is available to recreational boaters between November 1 and March 31 by reservation or prior notification. At the time the County took over operation of the docks, a marina operator's insurance policy was purchased at a rate of approximately \$7,100 per year. The policy protects the County from liability for damages sustained to boats that dock at RWL piers.

The fund has had net operating income for eight of the 15 years since its inception, with operating losses occurring in 2002, 2003, 2004, 2005, 2011, 2012, and 2013. As of June 30, 2016, the fund had a cash balance of \$150,428 and a receivable from the EDA of \$28,610. Capital assets posted to this fund are for land with an original value of \$2,707,736. The major liability of the fund is the interfund loan in the amount of \$2,600,000 that is due to the General Fund, as previously described. Other liabilities totaling about \$3,900 are for accrued salaries payable and accounts payable.

Tourism Fund

The Tourism Fund is used to account for tourism related activities County-wide. Most of the focus of this fund is directed toward the Yorktown Village and the waterfront, but it also includes efforts directed toward both the upper and lower County. The Greater Williamsburg Chamber & Tourism Alliance markets the upper County as part of the Historic Triangle consisting of York County, James City County, and Williamsburg.

The most significant source of revenues for this fund is related to lodging taxes. The \$2.00 transient occupancy taxes collected are posted directly to this fund to be passed through to the Chamber & Tourism Alliance, while 60 percent of the lodging taxes that are posted to the General Fund are transferred into the Tourism Fund (shown in the category "Transfer-Other Funds"). Those dollars are retained in that fund to support tourism related activities. Attachment 11 shows the entire County-wide tourism activities of the fund, which includes activities such as the Fourth of July that are exclusively at the Yorktown Riverwalk and Village. A description of the types of expenditures included in the Tourism Fund other than personnel, contributions, contingencies, and transfers to other funds is shown on the next page.

Expenditure Category	What's Included in Tourism Fund Expenditures
Contractual Services	Temporary help services, printing & binding, advertising, miscellaneous contractual services, sheriff patrol, repairs and maintenance, events
Internal Services	Vehicle maintenance and bus usage
Other Operating Costs	Postage, personnel development, dues & memberships, meeting support charges, permits & licenses-events, mileage, marketing
Materials and Supplies	Office supplies, photo supplies, uniform/wearing apparel, books & subscriptions, event supplies, food & food service supplies, promotional supplies, computer supplies, small equipment, fireworks
Leases & Rentals	General equipment rental
Capital Outlay	Computer equipment, sights and sounds equipment

Prior to July 4, 2009, the July 4th celebration was an all-day event conducted by the community volunteer 4th of July Committee and included an arts and crafts fair, a morning parade, a car show, community concessions, daytime entertainment, as well as an evening parade and a concert at RWL. The County provided the staffing and the fireworks. In 2009, the committee could no longer fund the celebration and the committee disbanded. The County stepped up to fund the full day event in 2010 and 2011, although in 2011 storms occurred during the evening parade resulting in the cancellation of the remainder of the evening activities and fireworks. In 2012, the National Park Service issued a limited permit and the celebration was scaled back to its current format. The event now includes a community-oriented and organized morning parade and the more heavily-attended evening events and fireworks show.

The 4th of July activities posted to the Tourism Fund include only contractual services, materials and supplies, and lease and rental items that were purchased for the event. It does not include personnel costs for County employees. The costs of support personnel paid from the General Fund, including public safety, public works, and other support, are not shown in this activity. However, they are shown at the bottom of Attachment 11.

The last time all of the 4th of July activities were held was July 4th, 2013 (FY14). In 2014, a hurricane off the coast of North Carolina was expected to possibly impact the entire event. The morning parade was cancelled but the hurricane moved off the coast, so staff was called in to work later in the day and the evening fireworks display was held as scheduled.

Use of the National Park Service battlefields for parking is paramount to being able to have the fireworks since there are no other areas in the Village that will accommodate parking for the large number of people who attend. The County's public safety leadership has determined that there is too much risk for large numbers of attendees to attempt to find parking in outlying locations and walk on the narrow, unlit approach roads to Yorktown. In both 2015 and 2016, the parade was held in the morning because that time of day does not generate a large crowd and does not require the use of the battlefields for parking. However, the fireworks were cancelled for both years.

In 2015, a severe line of thunderstorms was heading from Richmond towards the Peninsula and the evening activities and fireworks were cancelled at 6:15 p.m. to allow time for the public to return to their vehicles and exit the area before the severe weather arrived in Yorktown. This resulted in staff being released as soon as the Village was cleared. The fireworks were cancelled at 11:00 a.m. in 2016 because there had been significant rain in the days leading up to the 4th of July and the National Park Service determined that parking on the soggy battlefields would damage these areas in a way that would detract from the battlefield visitor experience and be expensive to repair. The afternoon and evening shifts did not report to work and the staff members who worked in the morning were released by early afternoon.

Tourism & Events is the only activity in this fund that has full-time employees assigned to it. The other personnel costs are for seasonal, work-as-required employees who have no benefits. The trolley operation runs daily from spring through fall and during December for some of the holiday events. Three trolleys provide free service for the four-mile loop around the Yorktown Village, including the length of the waterfront all the way to the American Revolution Museum at Yorktown and to the National Park Service Visitor Center.

Off-duty sheriff's deputies volunteer to work extra-duty hours to support tourism-related events at the waterfront. They are paid overtime at 1.5 times their hourly rate for this support and the costs are transferred from the General Fund activities to the Tourism Fund and posted to a contractual services general ledger line item. The amounts for fiscal years 2016, 2015, and 2014 were \$148,735, \$134,590, and \$135,199, respectively.

As of June 30, 2016, the Tourism Fund had cash of \$1,014,899 and a receivable of \$165,100. It also has an interfund loan receivable for \$6,361,966 due from the Yorktown Capital Improvements Fund and a payable for the same amount to the General Fund. Other liabilities include accounts payable and wages and benefits payable for \$253,250.

Attachment 12 shows a combined balance sheet as of June 30, 2016, for the Yorktown Capital Fund, the Operations Fund, and the Tourism Fund. The combined amount owed to the General Fund was \$4,200,000 at that time.

General Fund and County Capital Fund

The General Fund is the County's chief operating fund and its activities provide services and support programs across a broad spectrum organized by function rather than by geographic location. For example, Public Works provides mowing and litter control services on roadways throughout the entire County, not just for County buildings or property. Many of the operating and maintenance costs for the waterfront are paid for from the General Fund. For the most part, purchases related to maintaining the waterfront can be easily identified because they are posted to separate general ledger codes, but segregating the personnel costs is a little more difficult and some assumptions have been used to calculate costs assigned to personnel.

Significant repair and maintenance projects are paid for from the County Capital Fund, which is where costs are accumulated for the County's Capital Improvement Program (CIP). Capital projects for the waterfront are not separated, i.e. building maintenance and repair projects, and parking lot repairs are posted to the same general ledger code regardless of location. An analysis of the expenditures posted to the CIP codes for fiscal years 2016, 2015, and 2014 was performed and costs related to the waterfront were identified as accurately as possible. There are cases where it wasn't possible to determine which costs belonged to which location, and those costs are not included. For example, some purchase orders for topsoil and sand were written to include "National Park Services Restroom, Charles Brown Park and Community Gardens." While the tickets for deliveries were properly signed for, they did not state where the deliveries occurred. Additionally, purchase card (P-card) activities were not reviewed. Because of the dollar cap limit on P-card transactions, it was decided that the cost of reviewing three years of P-card records would be prohibitive for this report and would not add to it significantly.

Attachment 13 shows General Fund revenues and expenditures related to waterfront activities. For revenues, the Freight Shed rentals, RWL beach fees, and reimbursements for RWL repairs and maintenance costs were posted directly from our general ledger. The Commissioner of the Revenue (COR) provided the amounts for the various taxes collected for RWL, Market Days, and the Yorktown Village. While this report is specifically about the waterfront, most of the businesses in the Village are along the waterfront with just a few exceptions. Therefore, the taxes collected within the Village

are included in this summary. It is important to note that the COR's records are kept on a calendar year basis, so the amounts reported do not necessarily line up with the other fiscal year revenues and the fiscal year expenditures. However, both are for a twelve month period. Also, calendar year 2014 information was not easily obtainable so is not included. The total column for both the revenues and expenditures shows only two years, 2016 and 2015.

Expenditures shown on the summary include costs for Public Works and insurance. Fourth of July costs are included on the attachment for the Tourism Fund so are not included here. Also not included are the personnel costs of Community Services staff performing the administrative work related to the Freight Shed rentals. Expenditures for Public Works are shown in the broad categories of personnel, contractual services, internal services, utilities, other operating costs, materials and supplies, leases and rentals, grants and donations, and capital outlay. Please note that the amount shown in contractual services for fiscal year 2016 is significantly less than the amounts in the other two years shown. The custodial services provider changed for fiscal year 2016 and the contract amounts by location were very different in the new contract.

As previously mentioned, determining personnel cost is more difficult than the other costs because personnel costs are not separately tracked. The personnel costs shown include amounts reported in Public Works' tracking system for work orders related to the waterfront and the wages and benefits for the full-time and work-as-required grounds maintenance personnel assigned to the waterfront. The wages for these employees were allocated based on the acreage of waterfront grounds maintained.

A description of the types of expenditures included in each Public Works category other than personnel is shown below.

Expenditure Category	What's Included in Public Works Expenditures
Contractual Services	Minor repairs and maintenance services, maintenance service contracts, custodial services, turf services, professional tree services, landscaping services, miscellaneous contractual services
Internal Services	Vehicle and equipment maintenance allocated based on acreage of the waterfront; see Attachment 14 for a breakdown of acreage maintained
Utilities	Electricity, water and sewer, trash
Other Operating Costs	Telecommunications
Materials & Supplies	Office supplies, agricultural supplies, housekeeping/janitorial supplies, repair and maintenance supplies

Leases & Rentals	General equipment rental
Grants & Donations	Donation to purchase benches
Capital Outlay	Furniture and fixtures, security cameras

Insurance expenditures are for flood insurance for the RWL properties, additional flood insurance for the Riverwalk Restaurant building since the value exceeds the limit set by the national flood insurance program, and property and liability insurance for the RWL properties. The property and liability premiums for all County buildings except those associated with the enterprise funds are paid for from the General Fund. Also, the parking terrace is not eligible to participate in the national flood insurance program, so it does not have flood insurance coverage. Attachment 15 shows the insurance premium breakdown by location.

Capital repairs and maintenance expenditures have been grouped into broad categories as shown in Attachment 13. A major repair project for the parking terrace has been advertised for bid and is expected to cost at least \$150,000. That amount is not included in the capital repairs cost because the project is not yet underway.

Other Economic Considerations

As with any amenities such as RWL or others along the waterfront, there are economic benefits derived that are not easily quantifiable. RWL is a component of York's larger economic and tourism environment, so it is impossible to determine how much of York's overall revenues are related to visitors to RWL. However, we know that RWL draws tourists as well as local residents who enjoy the local restaurants and motels. The three charts on the next two pages show the 10 year trends for lodging, meals, and sales taxes.



Actual Lodging Taxes



FY08's Revenues Were High Due to the Jamestown 400 Year Anniversary Celebration

Steady Average Growth Since 2010 = 4.1%

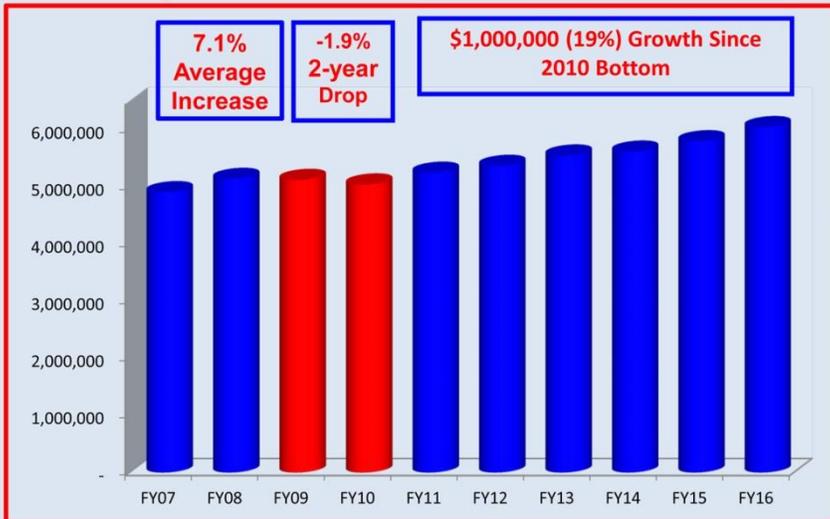
Extraordinary Growth in FY15 (8.1%) & FY16 (7.9%)

America's Future Since 1781

York County 1



Actual Meals Taxes

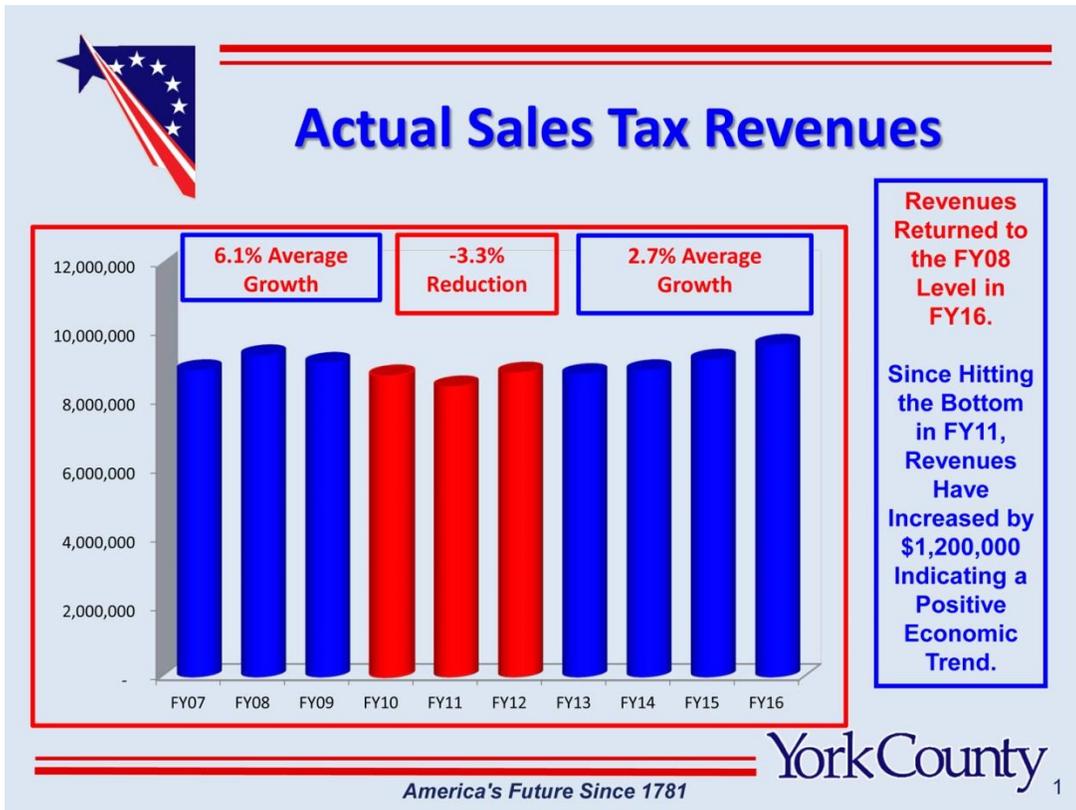


Steady Growth Since 2010.

Average Growth Since 2010 = 3.1%

America's Future Since 1781

York County 1



V. Past and Present Partnerships

Riverwalk Landing's story is one of partnerships. Since the early discussions in the 1980s to present day, the County has partnered with interested citizens, the National Park Service, the Jamestown-Yorktown Foundation, and the Yorktown Trustees, along with business groups mentioned as part of the Economic Development portion of this report. In addition, York County and the Riverwalk Landing Business Association (RLBA) developed a partnership from the onset of the completion of the development. York County worked closely with the tenants to organize the RLBA and assist with an effective and efficient marketing program for the merchants. York County and RLBA have collaborated and continue to work closely together on marketing efforts as well as special events at Riverwalk Landing. The overarching goal is to attract visitors to Yorktown and improve visitor spending. RWL helped to broaden and improve offerings in Yorktown as a major new attraction in the redeveloped waterfront area. Special events held throughout the year in many cases are co-sponsored by the County and RLBA allowing shared costs in events and marketing such as Yorktown Market Days, Pirates Invade Yorktown, and the Fall Festival. York County and RLBA also have worked

closely garnering public relations and social media exposure for promotion of the merchants and events being held at Riverwalk Landing.

Through these efforts, the waterfront has become established as a “focal point,” a “downtown” for uses/activities, including cruise ship/tall ship and recreational docking, special events, restaurants, shops, outdoor recreation experiences, the beach/picnic area, and Freight Shed all connected by the 1.1 mile Riverwalk linking two major attractions: the new American Revolution Museum at Yorktown and the Yorktown Battlefield.

Continued partnerships with the Jamestown-Yorktown Foundation, National Park Service, Celebrate Yorktown Committee, and others continue to make RWL a vibrant place of which the County’s citizens can be proud.

VI. Riverwalk Landing as a Community Jewel

Riverwalk Landing has become a focal point for the community – not just for residents, but for visitors to the area as well. Please refer to Attachments 16 and 17 for a comparison between the first year’s events (2005) and the current year’s events (2017). Attachment 18 is a listing of Tall Ship visits from 2005 to 2016.

Events at Riverwalk Landing

Since 2005’s Grand Opening, events at Riverwalk Landing have continued to grow along with attendance figures. Total estimated event attendance at Riverwalk Landing in 2007 was 58,700; in 2016, that number rose to 95,900 – an increase of approximately 65 percent. It is important to note that during years with significant one-time-only events such as OpSail 2012 and *Hermione Voyage* 2015, the estimated event attendance exceeded 100,000. These figures do not include event attendance numbers from any of the Yorktown attractions and museums, nor does it include regular traffic to Yorktown for various recreational opportunities, beach or touring, shopping and dining.

The Parks, Recreation and Tourism (PRT) staff has worked over the past dozen years to respond to the requests of the citizenry and include new events while increasing the frequency of popular activities. For example, in 2007, Yorktown Market Days consisted of 11 markets; in 2017, that number grows to 28.

- County sponsored or co-sponsored events include Cabin Fever Concert Series, Yorktown Market Days, Pirates Invade Yorktown, Blues, Brews & BBQ, Art at the River, Yorktown Summer Concert Series (formerly Shagging on the

Riverwalk), Yorktown 4th of July Celebration, Military Band Concert Series, Rhythms on the Riverwalk, Christmas in Yorktown, among many other popular events (included in attachment 17).

- Additional events where in-kind support is provided include (but are not limited to) Christmas Tree Lighting, Lighted Boat Parade, Virginia Symphony Concert, Races/Walks, Car Shows, Yorktown Day, and Veteran's Day and Memorial Day ceremonies.
- Events of a grander scale that have placed Riverwalk Landing on the map include the 225th Celebration of the Victory at Yorktown (2006), 400th Anniversary of the Founding of Jamestown (2007), OpSail Yorktown Maritime Weekend (2012), Virginia Sesquicentennial of the American Civil War (2012-2015), Lafayette's *Hermione* Voyage (2015), Polynesian Voyaging Canoe *Hokule'a*, and *El Galeon* (2016).

Future events being considered at Riverwalk Landing include the expansion of both the Cabin Fever Concert Series and the Summer Concert Series.

While the work of PRT staff is to be applauded for developing programs and activities to bring visitors to Yorktown to participate in events ride the Trolley, dock at the piers, and shop/dine in the area, the efforts of the Grounds Maintenance staff of the Department of Public Works should not be overlooked. The year round maintenance and beautification of Riverwalk Landing is a definite draw for citizens and tourists. Were it not for the healthy, well-maintained lawns, beautiful landscaping, and placement of flowers and decorative shrubs, visitor enjoyment would be diminished.

Freight Shed at Riverwalk Landing

The Freight Shed building was not slated to be a part of the development in the early stages. The building was at risk due to its position on the wharf that extended into the York River. At the time, the building housed the U.S. Postal Service in Yorktown and patrons inside the facility could hear the sounds of the tide splashing against the underside of the structure. The decision was made to save the building from demolition and relocate it closer to Water Street to be utilized as a meeting/event facility available to the public for a nominal fee. The building was relocated to its current position in 2003 and renovations began. The Freight Shed has become known as a prime location for weddings and receptions, anniversary celebrations, and other special events.

During the first full fiscal year that the Freight Shed was in operation, the total rental fees collected were \$14,634. In fiscal year 2016, that total grew to \$93,643 – an increase of 540 percent.

Yorktown Trolley

The first Yorktown Trolley was purchased and put into service in 1999. Funded primarily with a federal Congestion Mitigation and Air Quality Grant of \$270,000, the air-conditioned, handicapped accessible free trolley ride has become an attraction in Yorktown. Trolley drivers provide historical and helpful visitor information while tourists and locals ride from the National Park Service Visitor Center to the American Revolution Museum at Yorktown, with several stops in between. In fact, many visitors step on board to escape the hot and humid weather and also to see Yorktown from another perspective, planning their activities as they ride. Today, three Yorktown Trolleys carry visitors to their destinations.

A key indicator of the increased popularity of Yorktown and Riverwalk Landing is the usage of the Yorktown Trolley, which has grown from 22,185 riders in fiscal year 2005 to 83,176 in fiscal year 2016.

Riverwalk Landing Docks

The creation of a docking area for Tall Ships and smaller personal watercraft was one of the ideas generated in the 1989 “Focus on Yorktown” workshop. From the beginning, the general consensus was to enable pleasure boaters, Tall Ships, and cruise ships to dock in Yorktown and enjoy its amenities, attractions and activities.

Since opening, the piers at Riverwalk Landing have welcomed approximately 140 cruise ships and approximately 50 Tall Ships visits. Total docking fees collected during fiscal year 2005 were \$10,553, while in fiscal year 2016, that number rose to \$48,525 – an increase of approximately 360 percent.

RWL and the amenities it provides get positive reviews in the County’s Customer Service Survey program. Here are some of the comments received from citizens and visitors:

- *Yorktown is awesome – fun, clean and plenty to do.*
- *Beautiful setting. Well kept.*

- *Wonderful hospitality. Great restaurants and food. Easy to follow maps and directions. Cheerful, knowledgeable people.*
- *Welcomed six of our club boats and helped us tie up both power and sail. Grounds are beautiful. Free trolley is wonderful.*
- *(Shagging on the Riverwalk) It is one of the premier summer events in Virginia.*
- *(Trolley) Great driver who gave a lot of info regarding Yorktown. Terrific service for people without a car with plenty of pick up points.*
- *(Docks) Wonderful, helpful dockmaster. Excellent docks, water, electric and pump out – reasonable rates.*

These are but a small sampling of comments received.

VII. Current and Future Capital Projects

Riverwalk Landing is an ever-growing and expanding project. As the usage of the area continues to grow, citizen suggestions and public needs continue to evolve and are addressed. As an example, last year a citizen suggestion for a handicapped accessible portable sidewalk for beach access was brought forth by a Board member and will be implemented in time for the 2017 beach season. Upon provision of CIP funds, the accessibility needs of our physically challenged citizens and visitors will be addressed further with enhanced and enlarged restroom facilities. In addition, upon approval of CIP funding, renovations to the dockmaster's office and the placement of a permanent performance stage cover will commence.

The following items are included in the FY2017-FY2022 CIP:

- Yorktown Trolley Replacement – FY2019
- HVAC components at Riverwalk Landing – FY2020, FY2021
- Riverwalk Landing Parking Garage re-coating – FY2020
- Maintenance and chain replacement on mooring at Riverwalk Landing – FY2021
- Capital Maintenance (brick paver repair, fence repair, bench and trash container replacement) – FY2018, FY2020, FY2022

IX. Conclusion

It is difficult to imagine the Yorktown waterfront before Riverwalk Landing was developed. While many residents have fond memories of the waterfront pre-2005, most agree the changes were positive and necessary. Riverwalk Landing has become a focal point of York County – a place to bring family and friends and a place to dine, shop, learn, and play. It is possible that some entity other than York County and its partners could have developed the property, but there is no guarantee it would have included the public space, nor the aesthetically and historically pleasing building facades. Would the green space exist for performances? Would the parking terrace be as attractive as it is (as attractive as parking terraces can be)? Would there be attractive landscaping, flower baskets, and a freshly raked beach?

Moving forward, Riverwalk Landing undoubtedly will continue to be enjoyed by residents and visitors. The future is certain to bring increased events and activities and a growth in visitation, and staff continues to heavily publicize RWL, its events, and amenities, which will ensure increased visits to the historic area. Riverwalk Landing brings together our past, our present, and our future – and it must be maintained as the central gathering place for residents.

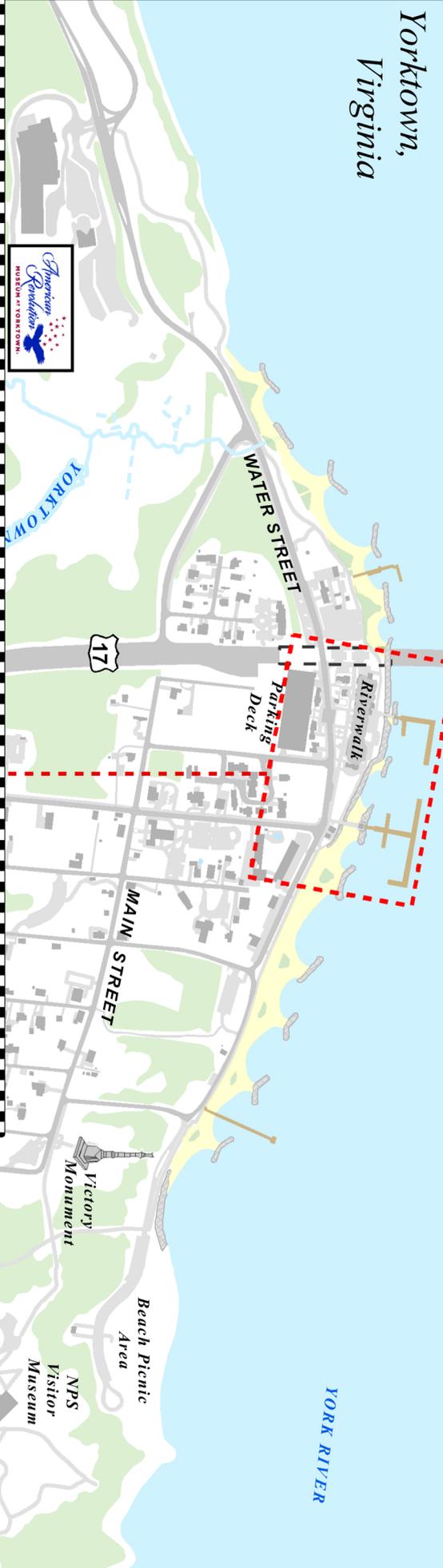
COLEMAN BRIDGE US 17

Yorktown Waterfront
Coleman Bridge to
the Duke of York
Printed on January 15, 2015

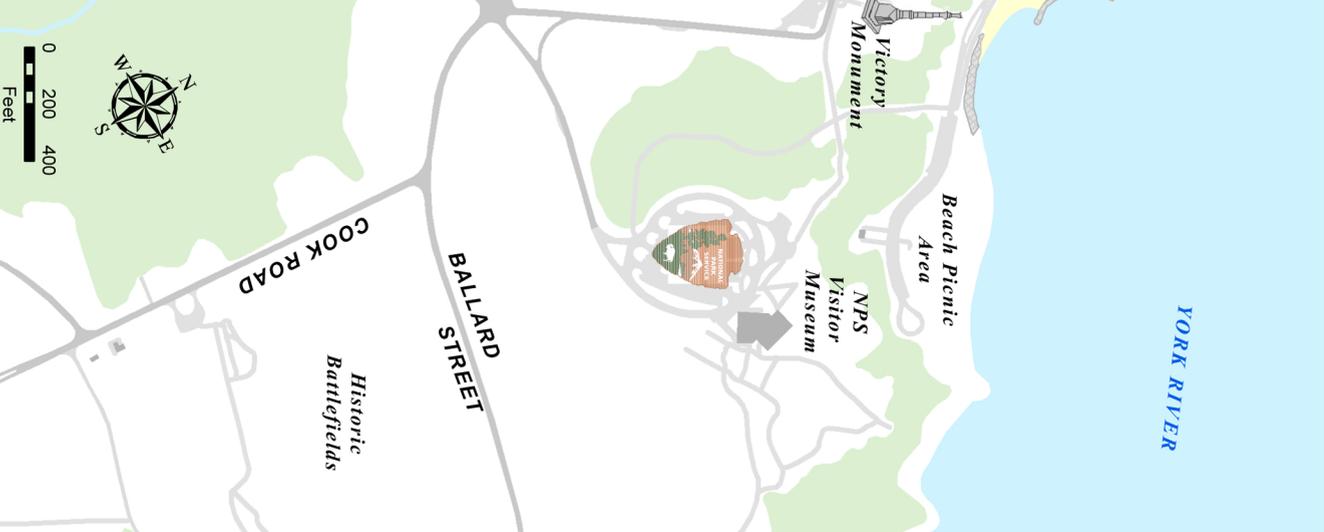
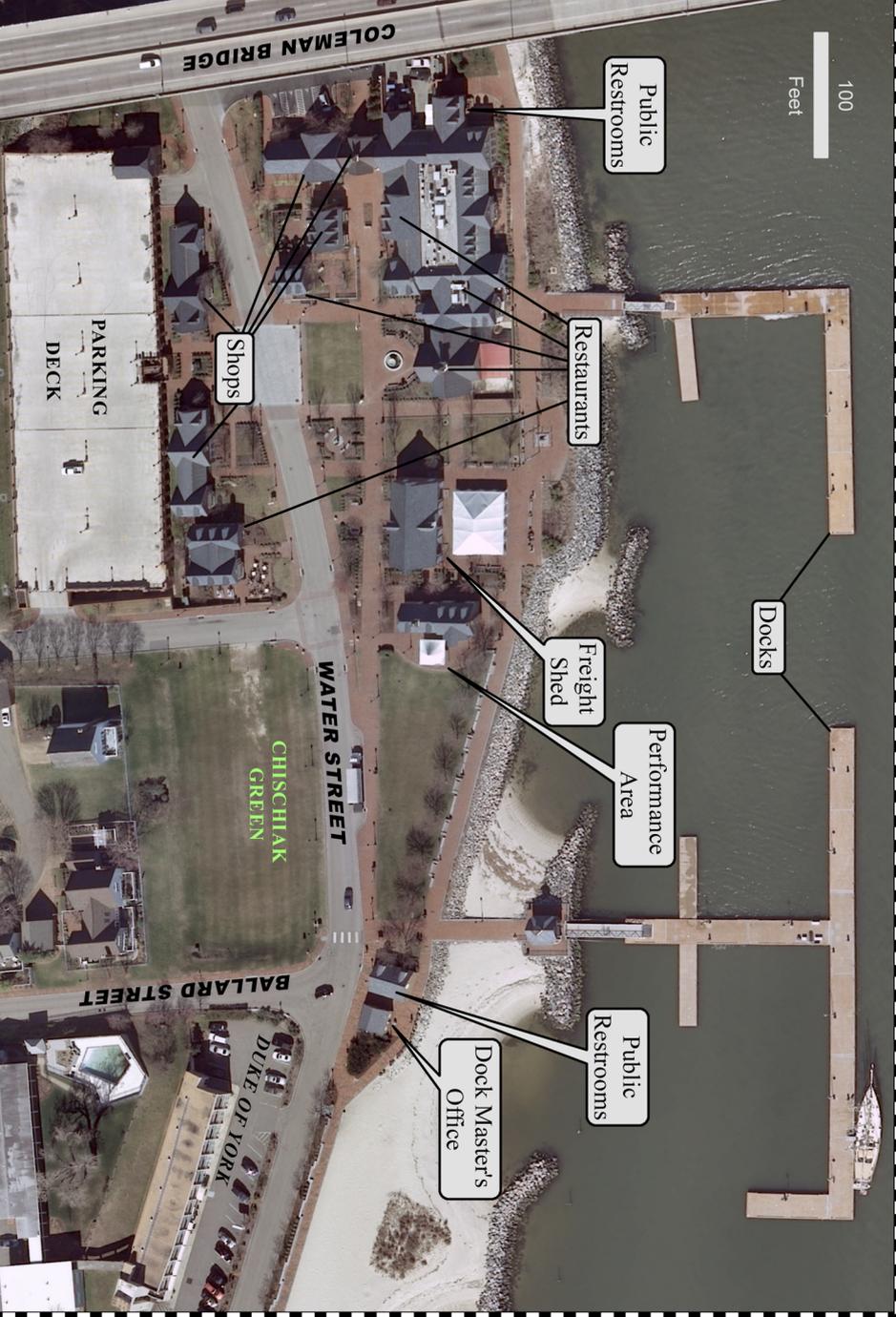
Image Copyright 2013
Commonwealth of Virginia



Yorktown, Virginia



Attachment 2



THIS IS NOT A LEGAL PLAT.
 This map should be used for information purposes. It is not suitable for detailed site planning.

York County
 VIRGINIA
 Shared Future Since 1781

GEOSPATIAL INFORMATION SYSTEMS
 Department of Information Technology
 WWW.YORKCOUNTYVA.GOV

Yorktown Public Parkings and Trolley Stops

- Public Parking
- Trolley Stop
- Public Restroom
- ATM

Trolley Schedule
 March 18 - May 27: daily, 11am to 5pm
 May 28 - Sept. 5: daily, 10am to 5:30pm
 Sept. 6 - October 30: daily, 11am to 5pm



Parking Information

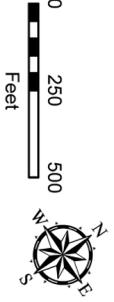
Note 1 - For large events Water Street between Ballard and Buckner Streets may be closed for pedestrian safety.
Note 2 - Main Street is closed to vehicles between Church and Comte De Grasse Streets from April 1 through October 31 from 9:00 am to 6:00 pm.

Riverwalk Landing Parking Deck
Lower Level Access is from Water Street
 From April 1-September 30
 3-Hour limit daily 7 am- 5pm
 No beach parking Saturday, Sunday & Holidays
 Access from Buckner Street

Upper Level

THIS IS NOT A LEGAL PLAT
 This map should be used for
 information purposes. It is not
 suitable for detailed site planning.

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Expanded History of the Yorktown Waterfront Revitalization

Following decades of competing vision about the future of the beach and waterfront areas, in the late 1980s the Yorktown Trustees (established by colonial charter to oversee the riverfront) and the Board of Supervisors agreed to form a steering committee to help plan the future of the area today referred to as Riverwalk Landing. This Yorktown Steering Committee became the catalyst for discussions about the future of the waterfront and Yorktown as a whole and began the process of identifying strengths, weaknesses, opportunities and constraints that might influence the future. Several of the more significant issues that the Committee identified were:

- The condition of and potential for redevelopment of the property bounded by Ballard, Buckner, and Water Streets that was, at the time, up for sale,
- The condition and future of the Wharf (since demolished) and surrounding property,
- The stability of the shoreline (since restored, re-nourished with sand, and protected with revetments) and its vulnerability to significant damage during severe storms,
- The potential for use of the former Spectrum Restaurant property across the street from the Watermen's Museum that had been purchased by the County in 1988,
- The potential impact of plans for widening the Coleman Bridge (completed by VDOT in 1996) and the impact of Route 17-bound traffic on the streets of Yorktown.

The Steering Committee made it a priority to involve and seek input from property owners, citizens, groups and organizations, and all other parties having a special interest in Yorktown. The core group consisting of two members of the Board of Supervisors, two members of the Trustees, the Director of the Yorktown Victory Center, and the Superintendent of the Colonial National Historical Park decided early on that it was important to have a great deal of public involvement in development of the waterfront master plan, which was called for in the new management agreement. To help initiate this process, the Steering Committee recommended a community planning workshop that was funded by the Board of Supervisors. The Steering Committee arranged for the workshop discussion to be facilitated by the Waterfront Center, a Washington, D.C. based non-profit educational organization devoted to enhancing waterfronts worldwide.

The Center assembled a team of outside "experts" in the areas of economic development, historic and cultural objectives, urban design, and overall waterfront

planning and enhancement to facilitate discussion of the approximately 70 community representatives invited to the April 20-22, 1989 “Focus on Yorktown” workshop. Participants were divided into three smaller discussion groups and each was tasked with developing its own vision for Yorktown. At the end of the proceedings, each group was given the opportunity to present its plan and recommendations. Although each group worked independently, there were many common elements and similarities among the plans. The participants developed a strong consensus that the following elements, in one form or another, should be pursued in any future planning for Yorktown:

- Creation of a well-defined pedestrian system to link the major features/attractions in Yorktown - National Park Service Visitor Center, Yorktown Victory Center, waterfront and Main Street – including concepts for a “promenade” along the waterfront, a walkway across the Yorktown Creek marshlands, restricting vehicular traffic on certain streets, and establishing a trolley system serving peripheral parking lots.
- Establishment of a waterfront “focal point” and potential uses/activities for the Post Office/Wharf area, including cruise ship docking, restaurants, and public open space.
- Relocation of the recreational beach area to either eastern or western ends of the waterfront due to the traffic/cruising problems on Water Street at the time
- Development of Water Street with restaurants, shops, and water-related uses,
- Expansion of the Watermen’s Museum,
- Establishment of additional commercial, dining and lodging enterprises along Main Street,
- Creation of historical and archaeological interpretive areas adjacent to the Archer Cottage/Great Valley area,
- Re-creation of a colonial port to help interpret the importance of tobacco shipping and other port-related activities during colonial times,
- Establishment of an environmental interpretation area and pedestrian walkway along the Yorktown Creek area.

In addition to these proposals made by the workshop participants, the Waterfront Center Assistance Team recommended a number of follow-up activities to be pursued by the Steering Committee, including:

- A detailed engineering study of the Yorktown shoreline and development of plans for stabilization and nourishment,
- Establishment of a tall ship replica as an attraction on the waterfront,
- Development of a detailed master plan based on the conceptual plans developed in the Focus on Yorktown workshop,
- Development of proposed architectural design guidelines to apply to new

- construction or renovation within the Town,
- Establishment of a permanent entity to continue the efforts begun in the workshop and to have authority and power to encourage and facilitate revitalization.

These recommendations and plan renderings of the three groups were consolidated into a single overall concept plan for review and endorsement by the Board of Supervisors and the Yorktown Trustees. Endorsed by the Board of Supervisors on September 21, 1989, and the Yorktown Trustees on October 2, 1989, the concept plan included these principal elements and features:

- A “Riverwalk” along the waterfront to link the Yorktown Victory Center and the National Park Service Victory Center and the attractions in between,
- Improvements to Water Street between Read Street and the Watermen’s Museum including new sidewalks, curbing, streetlights, landscaping and street surfacing,
- A “focus area” between the Watermen’s Museum and Ballard Street to include a mix of uses and activities such as shops, restaurants, a public plaza, transient docking space, cruise ship docking space, and a working seafood dock and watermen’s exhibit,
- Designation of Main Street as a pedestrian-only street and encouragement of bed-and-breakfast establishments along or located adjacent to Main Street.

The following overall goal was developed by the Steering Committee to guide the Yorktown improvement efforts:

Create in Yorktown a vibrant community of people living, working, learning, visiting and playing; while enhancing its natural stature, and respecting and preserving its continuing history environment and character.

Because the plan had been developed with a great deal of input from various stakeholders and other interested parties, it was enthusiastically supported.

In 1990, at the recommendation of the Steering Committee, the Board of Supervisors initiated and funded the preparation of the Master Plan, Market Analysis, and Architectural Design Guidelines Study. By the end of that year, a contract had been executed for the preparation of the master plan and work got underway. The Master Plan and Market Study were completed during 1991 and formally released at a public presentation on April 3, 1992, that was attended by many of the original “Focus on Yorktown” participants. Reaction to the Plan was positive since it incorporated and

gave detail to most of the concepts identified in the workshop.

The Steering Committee spent the remainder of 1992 and early 1993 working with citizens, the Planning commission, and the Board of Supervisors to mold the consultant-prepared Master Plan into a document suitable for incorporation into the County's Comprehensive Plan. On March 4, 1993, the Yorktown Master Plan was adopted by the Board as an official element of the Comprehensive Plan. The Master Plan was envisioned as a 15-20 year process.

In 1998, before detailed planning and architectural work began on the Wharf improvements, the Board of Supervisors hosted the Focus on Yorktown II community workshop. The main focus of discussion was to generate ideas and a consensus about the waterfront area between Ballard Street and the Coleman Bridge. Many of the ideas from the 1989 workshop were reiterated and validated but also, representing a major change, it was decided the Freight Shed should be saved and relocated off the wharf to a position closer to Water Street.

The Yorktown improvement effort and Master Plan implementation process was given impetus by the 1996 General Assembly action that gave the county authority to impose an additional three percent levy on the transient occupancy tax, provided that the revenues are used for tourism-related initiatives. The additional annual revenue generated by this tax enabled the Board to advance the timing of the waterfront improvement project without funding from the county's General Fund. This funding stream combined with successful competition for state and federal grants and matching funds, enabled the revitalization process to move forward at a pace that would not otherwise have been possible.

In addition to accomplishments previously noted, some of the major milestone events in the revitalization process are:

- 1989 – Board of Supervisors approves rezoning and development concept plan for Chischiak Watch; Abandoned Water Street commercial buildings between Ballard and Buckner Streets demolished by Chischiak Watch developer,
- 1992 – Weekend trolley service initiated using trolley chartered from Pentran; Main Street pedestrians-only program is initiated to improve safety and traffic patterns and to promote visitation,
- 1994 – First phase of shoreline stabilization work undertaken using Revenue Sharing Program Funding (\$280,000); County applies for and receives \$528,000 from the Virginia Department of Transportation (VDOT)

Transportation Enhancements Program to fund construction of Phase I of the Yorktown Riverwalk Project (planning and design work begins for the Riverwalk and infrastructure improvements including placement of overhead utilizes underground).

- 1995 – Board of Supervisors approves final conceptual alignment of Phase I of the Riverwalk and authorizes preparation of final engineering plans but decides to delay Riverwalk construction to avoid conflicts and disruption from impending Coleman Bridge widening project.
- 1996 – Coleman Bridge widened to four lanes.
- 1997 – York County jail demolished following opening of the Virginia Peninsula Regional Jail, thus allowed for the construction of additional parking behind York Hall; Trustees approve final Riverwalk plans and authorize improvements to take place on Trustees controlled land.
- 1998 – Board of Supervisors and Yorktown Trustees approve Yorktown Waterfront/Yorktown Wharf Concept Plan showing relocated Freight Shed, retail and restaurant buildings on both Trustees and Mathews property; Phase II of shoreline stabilization undertaken using Revenue Sharing Program and State grant funds (\$354,000).
- 1999 – Detailed planning and design work begins based on revised concept plan; Board authorizes acquisition of parcel now known as Chischiak Green; Board authorizes lease of space in former Public Safety Building (corner of Main and Ballard Streets) to U.S. Postal Service, thus enabling the post office to vacate the Freight Shed yet remain in Yorktown; County purchases and puts into service the Yorktown Trolley, funded primarily with a federal Congestion Mitigation and Air Quality grant (\$270,000); Phase I Riverwalk construction starts in September 1999 and includes sewer, drainage, waterline, underground utilities, curbing, sidewalk, parking lot, landscaping, streetlight improvements (funding provided through Transportation Enhancements grant approved in 1994 and Revenue Sharing Program); Ballard Street curbing/sidewalk and street lighting improvements also initiated as a continuation of Riverwalk construction (funding provided through VDOT Revenue Sharing funds); Transportation Enhancement grant awarded to county by VDOT for Wharf-area improvements (\$550,000).
- 2000 – Phase III of shoreline stabilization undertaken using Revenue Sharing and public Beach Board funding (\$5000,000 including demolition of Wharf); General Assembly adopts special legislation confirming the Trustees’ ability to execute conveyances, leases, or agreements with the Board of Supervisors for property controlled by the Trustees; Postal Service vacates Freight Shed and moves into building at corner of Main and Ballard Streets; Phase I of Riverwalk is completed.
- 2001 – Board completes acquisition of Chischiak Green; Jamestown-Yorktown Foundation Educational Trust acquires Mathews Estate property; Board of

Supervisors and Trustees approve and execute new Joint Agreement concerning development of the waterfront and including provisions relating to the conveyance of title to the Freight Shed from the National Park Service to the Trustees, and from the Trustees to the County.; An additional \$607,000 Transportation Enhancement Program grant is awarded to the county to extend the Riverwalk from the Coleman Bridge to the Yorktown Victory Center; Board of Supervisors authorizes acquisition of Mathews Estate property from Jamestown-Yorktown Foundation Educational Trust.

- 2002 – Board evaluates options for renovating Nick’s Seafood Pavilion and for providing public parking to serve waterfront businesses; Design-build contract executed with W.M. Jordan Company for design, architectural, engineering and construction services for Riverwalk Landing project; Conveyance of Mathews estate properties to county executed; Industrial Development Authority assumes operational oversight of restaurant.
- 2003 – Governor signs bill dissolving the Yorktown Trustees and providing for the transfer of all Trustees’ property to York County; Hurricane Isabel causes irreparable damage to Nick’s Seafood Pavilion.
- 2004 – Construction of Riverwalk Landing begins.
- 2005 – Riverwalk Landing Grant Opening event held Memorial Day weekend

Yorktown Before Riverwalk Landing



Attachment 4



Prior page: Shops along Water Street; Spectrum restaurant; Additional shops along Water Street. This page: The Freight Shed as it looked when it houses the United States Postal Service in Yorktown; Nick's Seafood Pavilion; a busy afternoon in Yorktown in the early 1980s.

Yorktown During Riverwalk Landing Construction



This page: Ballard Street being paved; Bulldozer spreading new sand; Rocks and pipes for the waterfront. Next page: The Freight Shed is prepared for the big move off the water; the Freight Shed in its current location as the remaining area is raised and work begins; The parking terrace begins to take shape along with the building facades along the water.



Yorktown's Riverwalk Landing after Completion



Attachment 4

Prior page: The Freight Shed and Riverwalk Landing in summer; The gazebo at the docks on the beach; Riverwalk with seatwalls; Restaurant and retail space. This page: The docks at Riverwalk Landing; The fountain; the Yorktown Trolley carries passengers through Riverwalk Landing.



Summary of Waterfront Operations				
All Funds				
Revenues		FY2016	FY2015	FY2014**
General Fund		\$ 670,003	\$ 679,398	\$ 87,488
Tourism Fund		2,293,607	2,382,340	1,972,572
Yorktown Operations Fund		<u>187,283</u>	<u>164,397</u>	<u>166,859</u>
Total Revenues		<u>\$ 3,150,893</u>	<u>\$ 3,226,135</u>	<u>\$ 2,226,919</u>
Expenses				
General Fund		\$ 606,558	\$ 737,817	\$ 704,412
General Fund-July 4 support		32,552	44,656	50,032
Tourism Fund		2,062,358	2,005,816	2,062,096
Yorktown Operations Fund		89,240	77,434	74,718
County Capital Fund		<u>8,435</u>	<u>194,381</u>	<u>182,847</u>
Total Expenses		<u>\$ 2,799,143</u>	<u>\$ 3,060,104</u>	<u>\$ 3,074,105</u>
Net Operating Gain (Loss)		<u>\$ 351,750</u>	<u>\$ 166,031</u>	<u>\$ (847,186)</u>
**Revenues provided by the COR are on a calendar year basis and were not available for calendar year 2014				

WATERFRONT CAPITAL ASSETS				
Description	Location	Acquisition Date	Fiscal Year	Total Cost
LAND IMPROVEMENTS				
STONE WALL	YORK TOWN EXHIBIT PIER	1/30/2000	2000	15,254
BENCH, GRANITE	YORK TOWN EXHIBIT PIER	1/30/2000	2000	33,650
CAPITAL PROJECT - LAND IMP	YORK TOWN EXHIBIT PIER	1/30/2000	2000	147,437
GROUP OF ASPHALT PAVING	YORKTOWN WATERFRONT	5/28/2005	2005	37,163
LAND IMPROVEMENTS	RIVERWALK LANDING	5/28/2005	2005	3,131,088
UNDERGROUND UTILITIES	BUCKNER,MAIN,MATHEWS & WATER ST.	5/28/2005	2005	162,259
OUTDOOR LIGHTING	RIVERWALK GROUP OF OUTDOOR LIGHT	5/28/2005	2005	43,709
OUTDOOR LIGHTING	YORKTOWN GROUP OF OUTDOOR LIGHT	5/28/2005	2005	141,122
LAND IMPROVEMENTS	READ STREET SITE IMPS	11/3/2005	2006	97,995
LAND IMPROVEMENTS	RIVERWALK LANDING	12/8/2005	2006	6,560
LAND IMPROVEMENTS	RIVERWALK LANDING-WATER STREET	12/8/2005	2006	5,851
OUTDOOR LIGHTING	YORKTOWN GROUP OF OUTDOOR LIGHT	1/26/2006	2006	12,997
LAND IMPROVEMENTS	RIVERWALK LANDING EXTENSION	3/23/2006	2006	2,226,371
BRICK SIGN	BALLARD & ZWEIBRUCKEN STREET	3/30/2006	2006	8,850
LAND IMPROVEMENTS	ARCHER COTTAGE PARKING LOT	4/20/2006	2006	299,345
UNDERGROUND UTILITIES	BUCKNER,MAIN,MATHEWS & WATER ST.	4/20/2006	2006	200,381
LAND IMPROVEMENTS	RIVERWALK LANDING	6/29/2006	2006	176,069
LAND IMPROVEMENTS	ARCHER COTTAGE PARKING LOT LIGHTS	10/12/2006	2007	6,781
LAND IMPROVEMENTS	RIVERWALK LANDING	12/28/2006	2007	13,047
OUTDOOR LIGHTING	YORKTOWN GROUP OF OUTDOOR LIGHT	1/11/2007	2007	1,600
LAND IMPROVEMENTS	ARCHER COTTAGE PARKING LOT	5/10/2007	2007	2,052
IRRIGATION SYSTEM	RIVERWALK PARK	6/30/2015	2015	6,366
TOTAL-LAND IMPROVEMENTS				6,775,947
BUILDING IMPROVEMENTS				
RWL COOLING TOWER	YORKTOWN WATERFRONT	6/30/2008	2008	64,523
HVAC	RIVERWALK RESTAURANT AREA	6/30/2013	2013	34,124
TOTAL-BUILDING IMPROVEMENTS				98,647
BUILDINGS				
WATERFRONT BUILDINGS	YORKTOWN WATERFRONT	5/28/2005	2005	9,169,517
WATERFRONT BUILDINGS	YORKTOWN WATERFRONT	4/3/2006	2006	20,133
WATERFRONT BUILDINGS	YORKTOWN WATERFRONT	6/29/2006	2006	438,240
WATERFRONT BUILDINGS	YORKTOWN WATERFRONT	12/28/2006	2007	22,240
FREIGHT SHED BUILDING	YORKTOWN WATERFRONT	6/30/2013	2013	259,100
TOTAL-BUILDINGS				9,909,230
INFRASTRUCTURE				
WOOD PIER	YORK TOWN EXHIBIT PIER	1/30/1983	1983	91,308
GROUP OF BRICK PAVING	YORK TOWN EXHIBIT PIER	1/30/2000	2000	203,243
BREAKWATERS	YORK TOWN EXHIBIT PIER	1/30/2000	2000	11,866
BREAKWATERS	YORK TOWN EXHIBIT PIER	1/30/2000	2000	11,866
BREAKWATERS	YORK TOWN EXHIBIT PIER	1/30/2000	2000	27,103
BREAKWATERS	YORK TOWN EXHIBIT PIER	1/30/2000	2000	30,664
BREAKWATERS	YORK TOWN EXHIBIT PIER	1/30/2000	2000	26,552
BREAKWATERS	YORK TOWN EXHIBIT PIER	1/30/2000	2000	22,786
BREAKWATERS	YORK TOWN EXHIBIT PIER	1/30/2000	2000	26,741
CAPITAL PROJECT - INFRASTRUCTURE	YORK TOWN EXHIBIT PIER	1/30/2000	2000	992,327
CAPITAL PROJECT - WATER SEWER	YORK TOWN EXHIBIT PIER	1/30/2000	2000	249,332
CAPITAL PROJECT - ARCH ENG	YORK TOWN EXHIBIT PIER	1/30/2000	2000	163,222
CAPITAL PROJECT - CONCRETE CURB	YORK TOWN EXHIBIT PIER	1/30/2000	2000	289,172
GROUP OF STREET LIGHTING	YORK TOWN EXHIBIT PIER	1/30/2000	2000	120,937
GROUP OF STREET LIGHTING	YORK TOWN EXHIBIT PIER	1/30/2001	2001	120,935
WOOD PIER	YORKTOWN COFFERDAM PIER	3/11/2005	2005	107,745
WOOD FLOATING DECK	YORKTOWN COFFERDAM PIER	3/11/2005	2005	25,000
WATERFRONT PIERS	YORKTOWN WATERFRONT	5/28/2005	2005	148,719
INFRASTRUCTURE	RIVERWALK LANDING	5/28/2005	2005	1,233,598
SHORELINE WORK	YORKTOWN CREEK	5/28/2005	2005	149,877
SHORELINE WORK	BREAKWATERS WEST OF YKTN CREEK	5/28/2005	2005	168,918
SHORELINE WORK	BREAKWATERS B/W YKTN CREEK & BRIDGE	5/28/2005	2005	672,217
SHORELINE WORK	BREAKWATERS EAST OF COFFERDAM PIER	5/28/2005	2005	320,839
SHORELINE WORK	CULVERTS @ WATER & MATHEWS STREETS	5/28/2005	2005	111,556
SHORELINE WORK	SHORELINE COMMERCIAL PIER	5/28/2005	2005	2,361,880
SHORELINE WORK	SHORELINE TRANSIENT PIER/FLOAT PIER & DOCK	5/28/2005	2005	1,689,059
SHORELINE WORK	SEWER PUMPOUT SYSTEM	5/28/2005	2005	29,356
SHORELINE WORK	REVTMENT W OF WATERMAN MUSEUM	5/28/2005	2005	483,611
SHORELINE WORK	BREAKWATERS WEST OF BRIDGE	12/15/2005	2006	365,901
INFRASTRUCTURE	RIVERWALK LANDING	6/29/2006	2006	25,759
WATERFRONT PIERS	YORKTOWN WATERFRONT	12/21/2006	2007	60,000
SHORELINE WORK	BREAKWATERS WEST OF BRIDGE	5/10/2007	2007	18,553
FISHING PIER	YORKTOWN FISHING PIER	6/30/2015	2015	15,000
TOTAL - INFRASTRUCTURE				10,375,642
EQUIPMENT				
TRACTOR - VM #8328	YORKTOWN	12/30/2003	2004	21,832
UTILITY VEHICLE VM#8450	WATERFRONT	7/13/2005	2006	9,595
NAVIGATOR VACUUM MOWER - VM #8486	YORKTOWN	1/24/2006	2006	6,343
NAVIGATOR VACUUM MOWER - VM #8480	YORKTOWN	1/24/2006	2006	6,343
SECURITY CAMERA SYSTEM-WATERFRONT	YORKTOWN WATERFRONT & ECC	6/30/2006	2006	62,451
UTILITY VEHICLE - VM# 8498	RIVERWALK LANDING	10/2/2006	2007	5,159
UTILITY VEHICLE VM#8303	PARKING DECK LL RIGHT STORAGE UNIT	6/14/2007	2007	8,188
PAINTINGS	FREIGHT SHED	3/18/2010	2010	3,800
SURF RAKE VM #8032	YORKTOWN	6/30/2010	2010	29,888
TENT W/SIDEWALLS	FREIGHT SHED	4/26/2012	2012	5,485
CHRISTMAS TREE W/DECORATIONS	RIVERWALK LANDING	11/13/2014	2015	10,289
CCTV SYSTEM W/2 CAMERAS	YORK BEACH	6/11/2015	2015	16,252
TOTAL-EQUIPMENT				185,625
EASEMENTS				
EASEMENT	WATERMEN'S MUSEUM	1/29/2004	2004	60,048
TOTAL-EASEMENTS				60,048

WATERFRONT CAPITAL ASSETS				
Description	Location	Acquisition Date	Fiscal Year	Total Cost
LAND				
Buckner Property		3/12/2002	2002	150,000
319 & 319A Water Street	18A-1-11B	3/29/2002	2002	270,650
321 Water Street	18A-1-11D	3/29/2002	2002	15,466
318 Water Street	18A-01-00-007B	3/29/2002	2002	204,937
334 Water Street	18A-01-00-144	3/29/2002	2002	201,055
Part of 324 Water Street	18A-01-00-144A	3/29/2002	2002	1,023,058
Part of 105 Martiau Street	18A-01-00-145	3/29/2002	2002	556,005
113 Martiau Street	18A-01-00-001	3/29/2002	2002	170,123
110 Buckner Street	18A-01-00-004	3/29/2002	2002	116,442
314 Water Street - Spectrum Deli	18A-04-00-002	6/30/1989	1989	108,215
400 Water St, Chischiak Watch Sec 1 & Subdiv Parcel A	18A-09-00-000A1	6/30/2001	2001	465,401
115 Martiau St - RWL	18A-7-B	6/30/2002	2002	211,354
Vacated Martiau Street - Parking Garage		6/30/2003	2003	9,900
208 Bacon St-Land Exchange Ref: 210 Bacon St & NPS	18A-01-00-070	6/30/2006	2006	85,688
TOTAL - LAND				3,588,294
	GRAND TOTAL CAPITAL ASSETS			30,993,433

Yorktown Capital Improvements Fund									
Revenues	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Interest and misc	\$ 12,501	\$ 31,192	\$ 2,040	\$ 4,169	\$ 7,859	\$ 23,268	\$ 27,286	\$ 41,708	\$ 150,023
Federal/State Grants	54,563	-	-	117,500	1,922,390	995,903	-	680,500	3,770,856
Undesignated lodging tax *	1,792,500	1,326,900	-	2,009,892	-	100,000	100,000	1,134,082	6,463,374
Debt**	-	-	-	3,163,000	-	-	-	-	3,163,000
Federal tax credits	-	-	-	-	-	-	280,312	-	280,312
Transfers from other funds	130,000	12,500	100,000	1,050,000	2,475,000	500,000	-	-	4,267,500
Total	\$ 1,989,564	\$ 1,370,592	\$ 102,040	\$ 6,344,561	\$ 4,405,249	\$ 1,619,171	\$ 407,598	\$ 1,856,290	\$ 18,095,065
Add: Loans from the General Fund	-	3,170,429	-	-	7,589,608	3,426,300	388,900	-	14,575,237
Grand total sources of funds	\$ 1,989,564	\$ 4,541,021	\$ 102,040	\$ 6,344,561	\$ 11,994,857	\$ 5,045,471	\$ 796,498	\$ 1,856,290	\$ 32,670,302
* In the later fiscal years, some of these funds were used to pay back the interfund loans									
** Total debt was \$3,555,000; \$392,000 was posted to the Yorktown Operations Fund									

Yorktown Capital Improvements Fund Due to Tourism Fund

\$ 7,589,608.00	6/30/2005	cover cash shortages
<u>3,426,300.00</u>	FY2006	cover cash shortages
11,015,908.00	6/30/2006	
<u>388,900.00</u>	FY2007	cover cash shortages
11,404,808.00	6/30/2007	
(837,320.00)	FY2008	reduce loan
(757,705.08)	FY2008	reduce loan
(33,405.97)	FY2008	reduce loan
<u>(276,376.95)</u>	FY2008	reduce loan
9,500,000.00	6/30/2008	
(500,000.00)	FY2009	reduce loan
(153,189.18)	FY2009	reduce loan
<u>(46,810.82)</u>	FY2009	reduce loan
8,800,000.00	6/30/2009	
(35,477.00)	FY2010	reduce loan
(43,019.26)	FY2010	reduce loan
<u>(121,503.74)</u>	FY2010	reduce loan
8,600,000.00	11/30/2010	
(100,000.00)	FY2011	reduce loan
(50,000.00)	FY2011	reduce loan
<u>(300,000.00)</u>	FY2011	reduce loan
8,150,000.00	6/30/2011	
(100,000.00)	FY2012	reduce loan
(100,000.00)	FY2012	reduce loan
7,950,000.00	6/30/2012	
<u>(100,000.00)</u>	FY2013	reduce loan
7,850,000.00	6/30/2013	
(119,000.00)	FY2014	reduce loan
(100,000.00)	FY2014	reduce loan
(325,288.00)	FY2014	reduce loan
<u>(712.00)</u>	FY2014	reduce loan
7,305,000.00	6/30/2014	
<u>(208,992.00)</u>	FY2015	
7,096,008.00	6/30/2015	reduce loan
<u>(734,042.00)</u>	FY2016	reduce loan
<u>6,361,966.00</u>	6/30/2016	

Yorktown Operations Fund Due to General Fund

\$ 3,174,748.97	6/30/2002	loan for land purchase/yorktown revit
1,200.00	FY2003	cash shortage
<u>(5,519.97)</u>	FY2003	Nick's stock
3,170,429.00	6/30/2003	
<u>62,800.00</u>	FY2004	cash shortages
3,233,229.00	6/30/2004	
<u>(62,800.00)</u>	FY2005	clear DT DF between funds
3,170,429.00	6/30/2005	
<u>(5,089.37)</u>	FY2006	interest that should have been posted to Fd 28
3,165,339.63	6/30/2006	
<u>5,089.37</u>	FY2007	interest reinstated to = loan for land purchase
3,170,429.00	6/30/2007	
<u>(70,429.00)</u>	FY2008	reduce loan
3,100,000.00	6/30/2008	
(100,000.00)	FY2009	reduce loan
<u>(150,000.00)</u>	FY2009	reduce loan
2,850,000.00	6/30/2009	
<u>(50,000.00)</u>	FY2010	reduce loan
2,800,000.00	6/30/2010	
<u>(50,000.00)</u>	FY2011	reduce loan
2,750,000.00	6/30/2011	
-	FY2012	no pmt
2,750,000.00	6/30/2012	
-	FY2013	no pmt
2,750,000.00	6/30/2013	
<u>(50,000.00)</u>	FY2014	reduce loan
2,700,000.00	6/30/2014	
<u>(50,000.00)</u>	FY2015	reduce loan
2,650,000.00	6/30/2015	
<u>(50,000.00)</u>	FY2016	
<u>2,600,000.00</u>	6/30/2016	

Summary of Operations						
Yorktown Operations Fund						
			FY2017 Budget	FY2016	FY2015	FY2014
Revenues						
	Use of Money & Property					
		Interest	\$ 100	\$ 346	\$ -	\$ 187
		Rents	95,001	138,653	112,412	115,901
	Charges for Services					
		Docking Fees	50,000	48,252	51,694	50,296
		Miscellaneous	300	32	291	332
		Local Recovered Costs	-	-	-	143
		Total Revenues	\$ 145,401	\$ 187,283	\$ 164,397	\$ 166,859
Expenses						
	Dock Master					
		Personnel	\$ 49,168	\$ 44,378	\$ 43,408	\$ 45,023
		Contractual Services	6,950	6,258	3,924	1,252
		Other Operating Costs	10,635	9,337	9,395	7,195
		Materials & Supplies	<u>3,850</u>	<u>3,508</u>	<u>707</u>	<u>1,248</u>
		Total Dock Master	70,603	63,481	57,434	54,718
	Riverwalk Landing Tenant					
		Marketing RWL Merchants	20,000	20,000	20,000	20,000
		Materials & Supplies	<u>-</u>	<u>5,759</u>	<u>-</u>	<u>-</u>
		Total RWL Tenants	20,000	25,759	20,000	20,000
		Grand Total YT Operations	\$ 90,603	\$ 89,240	\$ 77,434	\$ 74,718
		Net Operating Income	<u>\$ 54,798</u>	<u>\$ 98,043</u>	<u>\$ 86,963</u>	<u>\$ 92,141</u>

Riverwalk Landing Docking and Mooring Fees

37°31'N

76°30'W

Contact Information

E-mail: dockmaster@yorkcounty.gov

Address: 425 Water St.

P.O. Box 532

Yorktown, VA 23692

Phone: (757) 890-3370

Docking & Mooring Fees

Recreational Vessels:

4 Hours or less

Monday – Thursday Free (Following 4hours to close \$5.00)

Friday – Sunday \$5.00 (Following 4hours to close \$5.00)

Overnight Stays

Monday – Thursday \$1.50 per foot, per 24 hours

Friday – Sunday \$2.00 per foot, per 24 hours

Mooring Ball

Free for up to 72 Hours

Holiday & Special Event Weekends

A deposit is required and a 2 night minimum may apply

Commercial Vessels:

\$3.00 per foot, per 24 hour period

Discounts & Specials:

Stay 7 consecutive nights and receive one weekday night free.

Groups of 6 or more, Yacht clubs and Boat US members will receive a 10% discount on overnight stays.

Other Fees

Electrical service:

30 Amp \$5.00 per connection/per 24hours

Double 30 Amp \$8.00 per connection/per 24 hours

50 Amp \$8.00 per connection/per 24 hours

100 Amp \$20.00 per connection/per 24 hours

Sewer Pump-Out:

\$5.00 per 20 Gallons (No charge to overnight boaters)

Tendering:

\$200.00 per 24 hour period

Summary of Operations					
Tourism Fund					
Revenues		FY2017 Budget	FY2016	FY2015	FY2014
	\$2.00 Transient Occupancy Taxes	\$ 1,100,000	\$ 1,160,988	\$ 1,106,768	\$ 1,052,111
	\$2.00 Transient Occupancy Taxes	\$ (1,100,000)	\$ (1,160,988)	\$ (1,106,768)	\$ (1,052,111)
	Use of Money & Property				
	Interest	\$ 1,000	\$ 3,630	\$ -	\$ 2,204
	Transfers-Other Funds				
	General Fund	\$ 2,140,800	\$ 2,289,976	\$ 2,122,029	\$ 1,963,054
	Other Funds	\$ -	\$ -	\$ 200,000	
	Miscellaneous	\$ -	\$ -	\$ 60,310	\$ -
	Local Recovered Costs	\$ -	\$ -	\$ -	\$ 7,313
	Total Revenues	\$ 2,141,800	\$ 2,293,607	\$ 2,382,340	\$ 1,972,572
Expenses					
	4th of July				
	Contractual Services	\$ 13,750	\$ 8,113	\$ 9,058	\$ 9,131
	Internal Services	\$ 1,000	\$ -	\$ -	\$ -
	Materials & Supplies	\$ 30,950	\$ 18,228	\$ 30,879	\$ 30,261
	Leases & Rentals	\$ 39,425	\$ 33,063	\$ 34,243	\$ 31,749
	Total 4th of July	\$ 85,125	\$ 59,404	\$ 74,180	\$ 71,141
	Tourism & Events				
	Personnel	\$ 264,954	\$ 230,124	\$ 125,552	\$ 121,920
	Contractual Services	\$ 301,850	\$ 318,591	\$ 285,753	\$ 287,287
	Internal Services	\$ 25	\$ 943	\$ -	\$ -
	Other Operating Costs	\$ 15,750	\$ 14,149	\$ 13,327	\$ 11,985
	Materials & Supplies	\$ 3,250	\$ 2,559	\$ 3,585	\$ 2,294
	Leases & Rentals	\$ 1,250	\$ 1,314	\$ 1,038	\$ 1,291
	Equipment	\$ 1,500	\$ 1,434	\$ 1,287	\$ -
	Total Tourism & Events	\$ 588,579	\$ 569,114	\$ 430,543	\$ 424,776
	Hermione				
	Personnel	\$ -	\$ 9,301	\$ 83,287	\$ -
	Contractual Services	\$ -	\$ -	\$ 102,076	\$ -
	Internal Services	\$ -	\$ -	\$ 8,763	\$ -
	Other Operating Costs	\$ -	\$ -	\$ 660	\$ -
	Materials & Supplies	\$ -	\$ 650	\$ 27,771	\$ -
	Leases & Rentals	\$ -	\$ 650	\$ 11,230	\$ -
	Total Hermione	\$ -	\$ 10,601	\$ 233,787	\$ -
	Contributions				
	Williamsburg Area Transit	\$ 268,975	\$ 219,700	\$ 325,138	\$ 325,138
	Chamber & Tourism Alliance	\$ 330,000	\$ 255,091	\$ 144,687	\$ 134,687
	\$2 Transient Occupancy Tax	\$ 1,100,000	\$ 1,160,988	\$ 1,106,768	\$ 1,052,111
	\$2 Transient Occupancy Tax	\$ (1,100,000)	\$ (1,160,988)	\$ (1,106,768)	\$ (1,052,111)
	Historic Triangle Collaboration	\$ -	\$ 6,200	\$ 6,500	\$ 6,500
	Watermen's Museum	\$ 20,000	\$ -	\$ 15,000	\$ 15,000
	Yktwn Found-Tall Ships	\$ 5,000	\$ 5,000	\$ 2,281	\$ 2,281
	Historical Committee	\$ 7,500	\$ -	\$ -	\$ -
	Jamestown-Yorktown Foundation	\$ 100,000	\$ 100,000	\$ -	\$ -
	Celebrate Yorktown-Symphony	\$ 5,000	\$ 5,000	\$ 3,325	\$ 10,325
	Comte de Grasse Chapter	\$ -	\$ -	\$ 8,500	\$ -
	Virginia Air & Space Center	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	Total Contributions	\$ 746,475	\$ 600,991	\$ 515,431	\$ 503,931

Summary of Operations					
Tourism Fund					
Revenues		FY2017 Budget	FY2016	FY2015	FY2014
Yorktown Revitalization					
	Contractual Services	\$ 10,000	\$ -	\$ -	\$ -
	Other Operating Costs	\$ 150,000	\$ -	\$ -	\$ -
	Contingency	\$ 159,107	\$ -	\$ -	\$ -
	Transfer out to Yorktown Cap Impr Fund	\$ 300,000	\$ 734,042	\$ 208,992	\$ 426,000
	Transfer out to Debt Service Fund	\$ -	\$ -	\$ 455,078	\$ 559,332
	Total Yorktown Revitalization	\$ 619,107	\$ 734,042	\$ 664,070	\$ 985,332
Yorktown Trolley Operations					
	Personnel	\$ 46,290	\$ 39,038	\$ 34,118	\$ 33,625
	Contractual Services	\$ -	\$ 35	\$ 175	\$ 158
	Internal Services	\$ 55,274	\$ 48,962	\$ 53,468	\$ 42,138
	Other Operating Costs	\$ -	\$ -	\$ -	\$ 91
	Materials & Supplies	\$ 950	\$ 171	\$ 44	\$ 904
	Total Yorktown Trolley Operations	\$ 102,514	\$ 88,206	\$ 87,806	\$ 76,915
	Grand Total Tourism	\$ 2,141,800	\$ 2,062,358	\$ 2,005,816	\$ 2,062,096
	Net Operating Income	\$ -	\$ 231,248	\$ 376,524	\$ (89,524)
FTEs Assigned					
	Tourism & Events	<u>3.0</u>	<u>3.0</u>	<u>2.0</u>	<u>2.0</u>
The increase in FTE's from FY2015 to FY2016 was the result of moving the Tourism & Events Coordinator from the General Fund to the Tourism Fund					
4TH OF JULY COSTS					
		Actual Costs			
		Monday	Saturday	Friday	Thursday
General Fund Support for July 4th		7/4/2016**	7/4/2015*	7/4/2014*	7/4/2013*
	Video Services	\$ 126.21	\$ -	\$ -	\$ 119.00
	Sheriff's Department	10,237.21	12,066.71	28,849.20	31,193.53
	Fire & Life Safety	2,378.94	6,050.86	3,879.74	4,156.61
	Emergency Communications	322.52	995.19	861.17	1,218.95
	Public Works	3,046.83	9,452.33	8,602.91	8,669.86
	Parks & Recreation	<u>2,605.85</u>	<u>3,986.82</u>	<u>2,462.49</u>	<u>4,674.51</u>
		\$ 18,717.56	\$ 32,551.91	\$ 44,655.51	\$ 50,032.46
Opportunity/Other Costs			N/A	N/A	N/A
	Video Services	-	-	-	-
	Sheriff's Department	-	-	-	-
	Fire & Life Safety	-	-	-	-
	Emergency Communications	-	-	-	-
	Public Works	12,656.61	-	-	-
	Parks & Recreation	<u>5,330.51</u>	-	-	-
		\$ 17,987.12	-	-	-
	Total 4th of July Support	\$ 36,704.68	\$ 32,551.91	\$ 44,655.51	\$ 50,032.46
	Total 4th of July Costs	\$ 121,829.68	\$ 91,956.23	\$ 118,835.09	\$ 121,173.72
*Costs were estimated by comparing the holiday worked general ledger line for the pay date that included pay for July 4 to the pay date that included Labor Day. For July 4, 2015, the					
For July 4, 2015, the amounts for the Sheriff's Dept and Emergency Communications were estimated.					

Summary of Operations						
Tourism Fund						
Revenues			FY2017 Budget	FY2016	FY2015	FY2014
		Amounts for Public Works for FY2016 also include holiday hours paid for July 3rd.				
		**Prior to 2016 when costs were calculated for General Fund support only the labor costs				
		for the day of the event were calculated. For 2016, the opportunity costs were also included (wages that would				
		have been paid anyway)				

Balance Sheet				
June 30, 2016				
Assets	Tourism Fund	Yorktown Operations Fund	Yorktown Capital Improvements Fund	Total
Cash	\$ 1,014,899	\$ 150,578	\$ 587,113	\$ 1,752,590
Accounts Receivable	138,539	32,436	178	171,153
Note Receivable	-	-	136,667	\$ 136,667.00
Due from Yorktown Capital Improvements	6,361,966	-	-	6,361,966
Land	-	2,707,736	-	2,707,736
Total Assets	\$ 7,515,404	\$ 2,890,750	\$ 723,958	\$ 11,130,112
Liabilities and Fund Balance/Net Position				
Payables	\$ 253,251	\$ 12,499	\$ -	\$ 265,750
Due to the General Fund	6,123,033	2,600,000		8,723,033
Due to the Tourism Fund	-	-	6,361,966	6,361,966
Deferred taxes	16,459	-	-	16,459
Fund Balance/Net Position	1,122,661	278,251	(5,638,008)	(4,237,096)
Total Liabilities and Fund Balance/Net Position	\$ 7,515,404	\$ 2,890,750	\$ 723,958	\$ 11,130,112

Summary of Waterfront Operations					
General Fund and County Capital Fund					
Revenues		Total for FY2016 and FY2015	FY2016	FY2015	FY2014**
	Freight Shed Rentals	\$ 184,742	\$ 93,644	\$ 91,098	\$ 77,982
	Riverwalk Landing				
	BPOL Taxes	31,540	16,556	14,984	N/A
	BPOL Taxes Market Days	1,513	717	796	N/A
	Meals, Transient Occupancy, Lodging Taxes	408,916	205,672	203,244	N/A
	Business Personal Property	21,633	11,008	10,625	N/A
	Personal Property	1,087	444	643	N/A
	1% State Sales Tax	126,861	63,957	62,904	N/A
	RWL Beach Fee	2,500	2,500	-	-
	RWL Repairs & Maintenance	10,247	2,604	7,643	9,506
	Yorktown Village				
	BPOL Taxes	52,432	21,265	31,167	N/A
	Meals, Transient Occupancy, Lodging Taxes	405,825	201,107	204,718	N/A
	Business Personal Property	12,233	5,969	6,264	N/A
	1% State Sales Tax	89,872	44,560	45,312	N/A
	Total Revenues	\$ 1,349,401	\$ 670,003	\$ 679,398	\$ 87,488
Operating Expenditures					
Public Works		Total for FY2016 and FY2015	FY2016	FY2015	FY2014
	Personnel	\$ 659,937	\$ 326,108	\$ 333,829	\$ 337,378
	Contractual Services	232,900	77,901	154,999	167,328
	Internal Services (based on allocation)	58,683	28,584	30,099	27,985
	Utilities	123,856	65,303	58,553	56,713
	Other Operating Costs	1,467	731	736	783
	Materials & Supplies	134,188	49,431	84,757	54,533
	Leases & Rentals	-	-	-	170
	Grants/Donations	-	-	-	10,000
	Capital Outlay	21,517	-	21,517	-
	Total Public Works	\$ 1,232,548	\$ 548,058	\$ 684,490	\$ 654,890
Insurance					
	Flood Insurance RWL	\$ 85,434	\$ 44,871	\$ 40,563	\$ 38,423
	Property Insurance RWL	26,393	13,629	12,764	11,099
	Total Insurance	\$ 111,827	\$ 58,500	\$ 53,327	\$ 49,522
	Total Operating	\$ 1,344,375	\$ 606,558	\$ 737,817	\$ 704,412
	Net Operating	\$ 5,026	\$ 63,445	\$ (58,419)	N/A
FTEs Assigned					
	Public Works		5.0	5.0	5.0
Capital Repairs and Maintenance Expenditures					
	Maintenance & Repairs		FY2016	FY2015	FY2014
	Riverwalk Landing-General Repairs	\$ 130,900	\$ 8,435	\$ 33,643	\$ 88,822
	Waterfront-General Repairs	56,442	-	35,932	20,510
	NPS restroom	73,159	-	72,733	426
	Piers	28,580	-	28,580	-
	Parking Terrace	6,632	-	3,405	3,227

Summary of Waterfront Operations					
General Fund and County Capital Fund					
Revenues		Total for FY2016 and FY2015	FY2016	FY2015	FY2014**
	Brick Paver Repairs Buckner & Water	8,485	-	-	8,485
	Dockmaster's Office	2,801	-	-	2,801
	Fencing and Fence Repairs	4,747	-	-	4,747
	Freight Shed	4,143	-	-	4,143
	Outside Showers	7,342	-	-	7,342
	Water St Restrooms	3,631	-	-	3,631
	Watermen's Museum Entrance Pavers	2,100	-	-	2,100
	Parking Lot Repairs				
	Archer cottage, under bridge, NPS	37,987.00	-	20,088	17,899
	Handicap ramp Freight Shed/Water St	18,714.00	-	-	18,714
		-	-	-	-
	Total Expenditures	<u>\$ 385,663</u>	<u>\$ 8,435</u>	<u>\$ 194,381</u>	<u>\$ 182,847</u>
	Total Operating & Capital Maintenance	<u>\$ 1,730,038</u>	<u>\$ 614,993</u>	<u>\$ 932,198</u>	<u>\$ 887,259</u>
	Net Operating and Capital Rep & Maint	<u>\$ (380,637)</u>	<u>\$ 55,010</u>	<u>\$ (252,800)</u>	<u>N/A</u>
**The COR provided tax revenues and they are on a calendar year basis. CY2014 was not available					
Allocation of Internal Services to the Waterfront based on Acreage					
	Total 70434		381,720	406,168	393,688
	Less: amount for MAC		(25,768)	(31,708)	(41,393)
	Less: amount for Regional Jail Program		(7,977)	(8,061)	(11,368)
	Amount to allocate		347,975	366,399	340,927
	Total acreage maintained		444.149		
	Less: amount for MAC		(60)		
	Acres used		384.149		
	Amount per acre		906	954	887
	Acres maintained for the waterfront		31.55		
	Cost of Internal Services for Waterfront		28,584	30,099	27,985

COUNTY SITES	TOTAL ACRES	GRAND TOTAL
OPERATION CENTER		19.060
Operations Center	19.06	
Environmental & Dev. Services		
E&DS Expansion		
E&DS Annex (Building Regs & Codes)		
Public Safety Building		
Emergency Communications		
Fuel Point #1		
Parks & Recreation / VPI		
General Services		
Vehicle Maintenance		
Building & Grounds Shop		
Grounds Maintenance Building		
PARKS		283.040
Amoco Park (Seaford Elementary)	2.41	
Giant/BP/Amoco Land (Seaford Elementary)	26.00	
Back Creek Park	4.79	
Charles Brown Park	7.54	
Chisman Creek Park	13.00	
Chisman Site "B"	4.50	
Wolftrap Park	13.50	
Kiln Creek Park	16.30	
New Quarter Park	120.00	
Sports Complex	60.00	
H-1 Regional BMP	15.00	
LANDINGS		2.970
Cofferdam Pier	0.11	
Rodger's Smith Boat Landing	2.20	
Wormley Creek Boat Landing	0.66	
FIRE STATIONS		11.360
Grafton Fire Station #1	0.67	
Grafton Voting Booth		
Tabb Fire Station #2	1.61	
Fuel Point #2-Tabb Fire Station		
Bruton Fire Station #3	0.82	
Fuel Point #3-Bruton Fire Station		
Yorktown Fire Station #4	1.13	
Skimino Fire Station #5	1.68	
Seaford Fire Station #6	2.48	
Future FLS Lot Dare Road	2.97	

COUNTY SITES	TOTAL ACRES	GRAND TOTAL
OTHER COUNTY PROPERTY		77.485
Mapp House (Cook Road)	4.42	
Cook Road Intersection	0.58	
Former Landfill	25.00	
Waste Management Center	18.00	
Goodwin Neck Rd Property (Gray)	11.91	
Victory Industrial Park Lot # 29	1.19	
York Commerce Park	1.255	
Griffin-Yeates Center	5.07	
Utilities Satellite Shop		
Yorktown Library	2.71	
Tabb Library	3.95	
Bethel Town Hall	0.16	
1936 Yorktown Road	1.04	
Abingdon Parcels 100 101 109 Main Street	1.70	
Restaurant Alexander Hamilton	0.50	
YORKTOWN VILLAGE		
County Buildings		14.320
York-Poquoson Courthouse	7.34	
Finance Building	2.22	
Administration Center	2.54	
Yorktown Post Office Building	0.51	
York Hall	1.71	
Other Yorktown Parcels		16.257
Corner of Comte De Grasse & Main Street	0.224	
Riverwalk	1.515	
Yorktown Beach	8.818	
Read Street	0.115	
Church Street Stairs	0.121	
Ballard Street	0.164	
Buckner Street	0.220	
Coleman Bridge Easement	0.120	
Coleman Bridge right-of-way	0.575	
Water Street	2.645	
Yorktown Waterfront	1.740	
Land Exchange		19.657
Martiau Street	0.524	
Commons Parking Lot	0.895	
Courthouse Parking Lot Property	0.438	
Bacon Street Residential Property	0.500	
York River Waterfront Prop at Yorktown Crk	1.163	
York River Picnic Area (easement)	15.254	
Archer Cottage Parking Lot (easement)	0.883	
TOTAL 12/07	444.149	444.149

31.55

Riveralk Landing Insurance Costs

Insurance	Building/Description	2014	2015	2016	2017
Flood	319 Water Street	2,605	2,711	3,348	3,622
	321 Water Street	2,837	2,951	3,654	4,036
	323 -A1 Water Street	5,172	5,313	5,694	6,336
	325 Water Street	2,641	2,748	3,397	3,688
	327 Water Street	1,591	1,816	2,320	2,497
	328 Water Street	1,368	1,466	1,952	2,237
	330 Water Street	1,444	1,550	2,049	2,352
	332 Water Street	2,108	2,270	2,777	2,930
	333 Water Street	1,328	1,396	1,841	1,974
	335 Water Street	2,845	2,960	3,666	4,050
	331 Water Street	3,261	3,392	4,173	4,723
Excess Flood	323 Water Street	11,223	11,990	10,000	10,000
		38,423	40,563	44,871	48,445
VMLIP Property	319 Water Street	175	204	218	216
	321 Water Street	269	313	334	332
	323 -A1 Water Street	3,278	3,767	4,022	2,521
	325 Water Street	190	221	235	234
	327 Water Street	103	120	129	126
	328 Water Street	403	468	500	499
	330 Water Street	460	535	571	569
	332 Water Street	373	434	463	461
	333 Water Street	81	94	100	98
	335 Water Street	272	316	338	336
	331 Water Street	485	561	599	598
	Parking garage	1,213	1,390	1,484	2,480
	Property In Open (PIO)	2,076	2,366	2,526	1,967
	Commerical Pier	530	616	657	656
	Lifeguard Comfort Station	93	108	116	60
	Lifeguard Station	42	49	52	35
	Water Street Pump Station	143	162	174	171
	Transient Boat Pier	913	1,040	1,111	664
		11,099	12,764	13,629	12,023
Totals		49,522	53,327	58,500	60,468

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Wednesday, October 19 - Yorktown Day, 9 am to 5 pm. Ceremonies, a parade, fife and drums performances, and tactical demonstrations by the Commander-in-Chief's Old Guard commemorate the 224th anniversary of America's climactic Revolutionary War victory at Yorktown. Jointly sponsored by the National Park Service and the Yorktown Day Association. Free. (757) 898-2410

Wednesday, October 19 - Brunswick Stew Lunch, 12 pm. Join us for ham biscuits, brunswick stew and homemade pies on the Grace Church lawn, 111 Church Street. Sponsored by the Yorktown Woman's Club. Admission.

Friday, October 28 - TGIF at Watermen's Museum, 5 pm. Come and enjoy the last TGIF of the season at the Watermen's Museum. Halloween costumes are encouraged for the event with prizes for many categories. See May 6th for more information. (757) 887-2641

Sunday, November 6 - York Town Tea Party, 2 pm. Join us for the 2nd annual commemorative reenactment of the York Town Tea Party. Learn more about this historic event in 1774 leading up to the Revolutionary War. Costumes of the day encouraged. Watermen's Museum. Free. (757) 887-2641

Friday, November 11 - Veteran's Day Ceremony, 11 am. Wreath laying at the War Memorial at York Hall, 301 Main Street. Sponsored by the York County Historical Committee. Free. (757) 890-3500

Thursday-Saturday, November 24-26 - Foods & Feasts of Colonial Virginia, 9 am to 5 pm. Explore Virginia foodways of the 18th century during this three-day event beginning on Thanksgiving Day. Learn about typical soldiers' fare during the American Revolution and trace the bounty of a 1780s farm from field to kitchen. Yorktown Victory Center. Admission. (757) 253-4838

Friday, December 2 - Yorktown Celebrates Christmas: Holiday Tree Lighting, 7 pm. The holiday season begins with a Procession of Lights led by the Fifes and Drums of York Town from the Victory Monument, through historic Yorktown, to the site of the official "village tree" where the ceremony begins. The evening includes holiday entertainment, hot cider and a visit from Santa. Sponsored by the York County Historical Committee. Free. (757) 890-4970

Friday, December 2 - Yorktown Celebrates Christmas: Lighted Boat Parade, 8 pm. Decorated in holiday spirit, area work and pleasure boats parade on the York River in competition for "Best of Show." Waterfront pre-parade events begin at 7 pm. Enjoy hot cider and musical performances in the glow of a beach bonfire while awaiting the magnificent parade of lights. Sponsored by the Celebrate Yorktown Committee. Free. (757) 890-4970

Saturday, December 3 - Yorktown Celebrates Christmas: An Eventful Affair, 10 am to 5 pm. A day of events for your enjoyment and pleasure, and we invite you to take it all in - the entertainment, the demonstrations, the unique shopping opportunities, the exhibits, and the atmosphere of this very special community. Sponsored by the Celebrate Yorktown Committee. Free. (757) 890-4970

Saturday, December 3 - Yorktown Celebrates Christmas: Yorktown Illumination, 5 pm. Join us on the lawn of York Hall for Christmas carols followed by an historic stroll along Main Street accompanied by the Fifes and Drums of York Town. Sponsored by the Celebrate Yorktown Committee. Free. (757) 890-4970

Sunday, December 4 - Yorktown Celebrates Christmas: Cookies With Santa, 1 pm. Enjoy cookies with Santa in the Gallery at York Hall. Children can visit with Santa while parents do some holiday shopping. York Hall, 301 Main Street. Free. (757) 890-4490

December 17-31 - "A Colonial Christmas", 9 am to 5 pm. Experience 18th century holiday traditions. Hear accounts of Christmas in military encampments during the American Revolution, and glimpse holiday preparations on a 1780s Virginia farm. Yorktown Victory Center. Admission. (757) 253-4838

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The Gallery at York Hall
301 Main Street
Tues. - Sat. 10 - 4, Sun. 1 - 4 (757) 890-4490.
Free. *Revolving art exhibits feature works of local artists for exhibit and sale in the Gallery.*

- ❖ **March 1 - 31 "Mixed Art"**
- ❖ **April 1 - May 31 "Quilts"** by Piece Makers Guild and collection of Civil War Art by Dr. Wheat in May.
- ❖ **June 1 - 30 "Nautical"**
Featuring the work of Bob Groves.
- ❖ **July 1 - 31 "Potters"**
Featuring Martha Hayes and Ronda Shulenburg.
- ❖ **August 3 - September 30 "Pogquoson Art League"**
- ❖ **October 1 - 31 "I Remember Yorktown"**
- ❖ **November 1 - December 20 "Christmas in Yorktown"** Featuring Dick DePaul, and the Senior Center of York.

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Yorktown Victory Center
Daily 9 am - 5 pm, until 6 pm June 15th - August 15th. Closed on Christmas and New Year's Days. (757) 253-4838 or (888) 593-4682 Admission

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York County Historical Museum
Weekends beginning April 9th 1 - 4 pm.
Also open Tuesday and Wednesday,
May 24th - August 31st.
Resume weekends only
September 3rd - October 23rd.
(757) 890-4490 Free

❖

20th Century Exhibit Hall - open for self guided tours during the hours of the Gallery at York Hall

❖

Special Exhibit - May 28 - 30 "Remembering Nick's Seafood Pavilion"



Published and funded as a service by Celebrate Yorktown Committee
P.O. Box 557
Yorktown, VA 23690
757-890-4490
www.yorkcounty.gov/cye

Yorktown Virginia
2005
SPECIAL EVENTS
AND
SPECIAL EXHIBITS

Opening Friday, April 1 - The Gallery at York Hall. The Gallery opens for the season featuring changing exhibits of local artists' mixed art. Open April - Dec., Tues. - Sat., 10 am - 4 pm and Sun., 1-4 pm. Free. (757) 890-4490

Opening Friday, April 1 - Watermen's Museum. Museum and gift shop opens for the season. Summer hours are Tues. - Sat., 10 am - 4 pm and Sun. 1-4 pm. Admission. (757) 887-2641

Opening Saturday, April 9 - The York County Historical Museum. The museum opens for the season spanning three centuries of history in the artifact collection and a 20th century exhibit hall. Open April - Oct., Sat. - Sun., 1 - 4 pm. Also open Tues. - Wed., May - Aug. Free. (757) 890-4490.

Wednesday, April 20 - Yorktown Home and Garden Tour, 10 am to 5 pm. As part of Historic Garden Week in Virginia, April 16-24, many of Yorktown's exquisite homes and gardens will be open for tours. Join us April 20 in historic Yorktown and visit 18th century houses and other buildings, many of which are privately owned. Attractions include performances by the Fifes and Drums of York Town and demonstrations by the York County Master Gardeners. Admission. (804) 644-7776

Sunday, May 1 - Historical Site Tour of Main Street, 3 pm. Stroll through Yorktown's unique history with this guided tour down Main Street. From York Hall to the Victory Monument, you will learn much about the village and its history of over 300 years. Sponsored by the York County Historical Committee. Free. Call to register. (757) 890-3508

Beginning Friday, May 6 - TGIF at Watermen's Museum, 5 pm. Meet new friends and stay in touch with old ones! Museum members, volunteers and prospective members bring appetizers to share and enjoy the sunset view of the York River. TGIF continues each Friday through Oct. (757) 887-2641

Saturday, May 28 - Fifes and Drums of York Town, 5 pm. Nelson House in Yorktown. Free. (757) 890-0471

Memorial Day Weekend, May 28-30, Riverwalk Landing Grand Opening Celebration. Join us for a weekend of fun as we celebrate the opening of Riverwalk Landing on the beautiful York River. Weekend festivities include ceremonies, musical entertainment, children's activities, tall ships display and spectacular fireworks. Free. (757) 890-3500

Memorial Day Weekend, May 28-29 - Civil War Weekend, 9 am to 5 pm. Tactical demonstrations, encampments and a Confederate field hospital interpret the role Yorktown played during the Peninsula Campaign. Special ceremonies will take place at the Yorktown National Cemetery and Confederate Cemetery. Yorktown Battlefield. Admission. (757) 898-2410

Monday, May 30 - Memorial Day Ceremony, 12 pm. Wreath laying at the War Memorial at York Hall, 301 Main Street. Sponsored by the York County Historical Committee. Free. (757) 890-3500

Every Sunday & Thursday - Fifes and Drums of York Town. Sundays, **3:45 pm** at the National Park Service Visitor Center. Included with admission. Thursdays, **5 pm** at Yorktown Victory Monument. Free. (757) 890-0471

Friday, June 10 - Classical Guitarist Stephen Bennett, 8 pm. Candlelight concert at Grace Episcopal Church, 111 Church Street. Sponsored by the Celebrate Yorktown Committee, Grace Church and the York County Arts Commission. Free. (757) 890-4490

Sunday, June 19 - York River Concert Band, 5:30 pm. Outdoor concert in the Churchyard of Grace Episcopal Church - bring a chair, blanket and pack a picnic supper! Sponsored by the Celebrate Yorktown Committee, Grace Church and the York County Arts Commission. Free. (757) 890-4490

Sunday, July 3 - Peninsula Concert Band, 5 pm. Outdoor patriotic concert in the Churchyard of Grace Episcopal Church - bring a chair, blanket and pack a picnic supper! Sponsored by the Celebrate Yorktown Committee, Grace Church and the York County Arts Commission. Free. (757) 890-4490

Monday, July 4 - Independence Day Celebration, 8 am to 10 pm. Celebrate the Fourth of July where independence was won. This family-oriented event is staged in historic Yorktown. Activities include: a foot race, parade, arts and crafts, classic car show, children's games, musical entertainment, food, fifes and drums performances, Declaration of Independence readings throughout Yorktown, and fireworks. Sponsored by the Yorktown Fourth of July Celebration Committee. Free. (757) 890-3500

Sunday/Monday, July 3-4 - The Road to Independence: The Southern Campaign, 9 am to 6 pm. Salute America during an annual Fourth of July event leading to 2006, the 225th anniversary year of the Yorktown siege. Explore the shift of Revolutionary War military action to southern colonies in 1780, join in military drills and learn about sacrifices of those who signed the Declaration of Independence. Yorktown Victory Center. Admission. (757) 253-4838

Every Sunday; Thursday, July 7; Fridays, July 22 & 29 - Fifes and Drums of York Town. Sundays, **3:45 pm** at the National Park Service Visitor Center. Included with admission. Thursday, July 7, **5 pm** at Yorktown Victory Monument. Free. Fridays, July 22 & 29, **6 pm** at Riverwalk Landing. Free. (757) 890-0471

Saturday, July 30 - Coyote Run, 7 pm. Join in the adventure of driving rhythms and Celtic flair in the Churchyard of Grace Episcopal Church - bring a chair, blanket and pack a picnic supper! Sponsored by the Celebrate Yorktown Committee, Grace Church and the York County Arts Commission. Free. (757) 890-4490

Every Sunday & Friday - Fifes and Drums of York Town. Sundays, **3:45 pm** at the National Park Service Visitor Center. Included with admission. Fridays, **6 pm** at Riverwalk Landing. Free. (757) 890-0471

Sunday, August 14 - The Practitioners of Music, 7:30 pm. Candlelight concert of music as heard in 18th Century America performed on organ, harpsichord and English flutes. Grace Episcopal Church, 111 Church Street. Sponsored by the Celebrate Yorktown Committee, Grace Church, and the York County Arts Commission. Free. (757) 890-4490

Friday, September 2 & Sunday, September 4 - Fifes and Drums of York Town. Friday, **6 pm** at Riverwalk Landing. Free. Sunday, **3:45 pm** at National Park Service Visitor Center. Included with admission. (757) 890-0471

Saturday, September 3 - Virginia Symphony Concert, 6 to 10 pm. The Symphony will perform a free outdoor concert beneath the stars at 7:30 pm. Also enjoy a pre-concert performance by the Fifes and Drums of York Town and picnic judging. Sponsored by the Celebrate Yorktown Committee and the York County Arts Commission. Free. (757) 890-4490

Sunday, September 4 - Historical Site Tour of Victory Center, 3 pm. Experience the impact of the Revolutionary War on ordinary Virginia citizens on a guided tour of the Yorktown Victory Center's timeline, exhibits, and outdoor living history areas. Sponsored by the York County Historical Committee. Admission. Call to register. (757) 890-3508

Sunday, October 2 - Historical Tour of Watermen's Museum, 3 pm. Learn about "Wooden Boats and Iron Men." The museum tells the story of the men and women who harvest the Chesapeake Bay. Admission. Call to register. (757) 890-3508

Saturday/Sunday, October 15-16 - Yorktown Victory Weekend, 9 am to 5 pm. Special programs and tours help mark the 224th anniversary of the American and French victory at Yorktown. Yorktown Battlefield. Admission. (757) 898-2410. Nearby at the Yorktown Victory Center. Revolutionary War reenactors, artillery demonstrations and hands-on military programs are presented during "Yorktown Victory Celebration." Admission. (757) 253-4838

SPRING

Daily, March 23 - April 4 — Grand Opening of American Revolution Museum at Yorktown, 9 am to 5 pm. A 13-day celebration with daily highlights of one of America's 13 original states in the order that they ratified the Constitution, with a dedication ceremony on April 1. Tours, 18th-century interpretive programs, flag-raising ceremonies, military musical performances, artillery firings and children's activities. Admission, [757.253.4838](#)

Daily, March 31 — Nov. 12 - Yorktown Trolley, 11 am to 5 pm. The free trolley provides transportation throughout the village of historic Yorktown from the Yorktown Battlefield to the American Revolution Museum at Yorktown, as well as several stops in between, including Riverwalk Landing and Main Street. March 31 to Nov. 12 with extended hours of 10 am to 5:30 pm, May 27 to Sept. 4. Free. [757.890.3500](#)

Returning Saturday, April 1 — Schooners Alliance & Serenity. Set sail for a bygone era aboard Yorktown's home ported tall ships. Daily sightseeing cruises and sunset sails from Riverwalk Landing Pier, April 1 to Nov. 4. Food and beverages available for purchase. Advanced reservations recommended. Call to purchase tickets. \$888.316.6422

Opening Saturday, April 1 — Gallery at York Hall. Celebrate the 15th anniversary of the gallery with a variety of fine art in ad media by local artists for display and sale. Information Center with maps, brochures and film. Tues.- Sat., 10 am to 4 pm. Sun., 1 to 4 pm. York Hall, 301 Main Street. Free. [757.890.4490](#)

Opening Saturday, April 1 — York County Historical Museum. Embark on a journey through 400 years of York County history. Tues.- Sun. through Dec. 10, hours vary as volunteers available. Call for group tours. York Hall (Lower Level), 301 Main Street. Free. [757.898.4910](#)



Opening Saturday, April 1 — Riverwalk Landing Piers. The public piers are available for docking. The up and step ashore for world-class history, dining, outdoor fun and shopping. Stay for a day or overnight. April 1 - Oct. 31; Sun. - Thurs. 10 am to 6 pm; Fri. & Sat. 10 am to 9 pm, with extended hours of 10 am to 9 pm daily, May 28 - Sept. 4. For docking fee call [757.890.3370](#)

Saturday, April 8 — Yorktown Kite Demo & Gathering, 1 to 5 pm. Join us at the Yorktown beach for kite demonstrations and an afternoon of Kite Flying. Bring your kite or borrow one from Patriot Tours and Provisions. Yorktown Beach. Free. [757.969.5400](#)

Returning Saturday, April 8 — Pirate Adventure Cruises. Bring the kids to Captain Mayhem's School of Piracy aboard the Yorktown Schooners. April 8 - April 15 (select days) & May 27 - Sept. 4. Daily at 11 am. Advance reservations recommended. Call to purchase tickets. \$ 888.316.6422

Saturday and Sunday, April 8 & 9 — National Park Service Civil War Weekend, 9 am to 5 pm. Tactical demonstrations, encampments and tours interpret the role Yorktown played during the 1862 Peninsula Campaign. Yorktown Battlefield. Admission. \$ [757.898.2410](#)

Saturday and Sunday, April 8 & 9 — Smoke on the River: Yorktown Civil War Weekend, 10 am to 5 pm Sat., 12 to 5 pm Sun. Battle of Yorktown 1862 history, exhibits, music, naval battles at the Watermen's Museum. Exhibits and events held at other Yorktown locations. Civil War themed guided tours. Watermen's Museum. [757.887.2641](#)

Saturday, April 15 — Junior Ranger Day, 9 am to 5 pm. Come join us for National Junior Ranger Day, an annual recognition of America's future. Children 14 and under, with an adult, can participate in a ranger-led walk of the battlefield to earn a "National" Junior Ranger Patch. Yorktown Battlefield. Free. [757.898.2410](#)

Saturday, April 22 - Sister Cities French Market, 10 am to 3 pm. Experience all things French with your favorite products at this authentic French Market. Celebrate the spirit of the Saturday market in Port-Verdres France, Yorktown's sister city since 1990. Traditional market products such as fresh-baked bread, pastries, chocolates, macarons and crepes, wine, and French music. [757.877.2933](#)



Saturday, April 29 — Yorktown Market Days, 8 am to 12 pm. Ask and you shall receive! You wanted more markets and we are happy to grant your wish. The Saturday markets begin early this year bringing you the fresh meats and seafood, produce, herbs, flowers, and everything else you've grown to love about the market. Riverwalk Landing. Free. [757.890.3500](#)

Saturday and Sunday, April 29 & 30 — Pirates Invade Yorktown, 10 am to 6 pm. Pirates, representing seafaring life in the late 17th and 18th-centuries, invade Yorktown. Visit the encampment, watch cannon firing demonstrations, and sing with pirates. Riverwalk Landing and Watermen's Museum. Free. [757.890.3500](#)

Every Friday, May 5 - August 6 — Yorktown Music Jamboree, 6 to 9 pm. Celtic, folk, and Rock and Roll music. Food and beverages available. Watermen's Museum. \$3 for adults, 12 & under free. [757.887.2641](#)

Friday and Saturday, May 5 & 6 — Yorktown Plant Sale, 10 am to 4 pm. Plant sale sponsored by the Celebrate Yorktown Committee and York Garden Club. Large selection of plants available for both home and garden. Rain or shine. Yorktown Baptist Church. [757.898.7683](#)

Saturday, May 6 — Yorktown Garden Stroll, 9 am to 4 pm. Tour 10 private cottage gardens and select kitchens. Enjoy art displays and music in some gardens. Shade Gardening Class by Jim Orband at 11 am. Gardens on Nelson, Smith, Church and Bacon Streets. \$35 at Gallery at York Hall or Auntie M's Cottage. Rain or shine. Historic Yorktown. [757.890.4490](#)



Saturday, May 6 — Blues, Brews, and BBQ Festival, 12 pm to 6 pm. Join us for Yorktown's fourth annual Blues, Brews & BBQ, a festival on the river. Enjoy down-home blues, incredible microbrews, and amazing BBQ for purchase. Riverwalk Landing. \$30 in advance and \$35 at the door. [www.villageevents.org. 757.877.2933](#)

Sunday, May 7 — Art at the River: Juried Art Show, 10 am to 4 pm. Artwork by nearly 50 talented artists at the fourth annual juried art show on the beautiful Yorktown waterfront. Painters, sculptors, potters, jewelers, and many other innovative and creative artists. Select your "People's Choice" artist. Live entertainment by "Sognr" from 11 am to 4 pm. Food and beverages available. Riverwalk Landing. Free. [757.898.5510](#)

Sunday, May 7 — York County High School Student Art Special Exhibit, 10 am to 4 pm. A special exhibit of selected artwork by high school students from York, Tabb, Grafton and Bruton High Schools. Select your "People's Choice" artist. Yorktown Freight Shed. Free. [757.898.5510](#)

Saturday, May 13 — Yorktown Market Days kicks off with Fitness Market, 8 am to 12 pm. Let's get moving at the Health and Fitness Market! Not only can you shop the 35 local farms, producers, artists and vendors offering a variety of local favorites, you can learn to improve your health with fitness classes, healthy cooking demonstrations, free health screenings, and information. Riverwalk Landing. Free. [757.890.3500](#)

Saturdays, May 13 - October 28 (excluding Oct. 7) — Yorktown Market Days, 8 am to 12 pm. A favorite event located on the Yorktown waterfront operates weekly on Saturday's, featuring over 35 farmers, producers, vendors and artists including a variety of hometown favorites and local art. Delicious food, live music, inspiring artwork, and a view beyond compare. Riverwalk Landing. Free. [757.890.3500](#)

Saturday, May 27 — The Fifes and Drums of York Town, 4 pm. Nelson House on Main Street. Free. [757.898.9418](#)

Monday, May 29 — Grace Church Memorial Day Ceremony, 10 am. Ceremony followed by the playing of "Taps" and replacement of flags "with honors" of the 83 known veterans. Grace Episcopal Church. Free. [757.898.3261](#)

Monday, May 29 — The Fifes and Drums of York Town, 11:45 am. Memorial Day Ceremony, York Hall, 301 Main Street. Free. [757.898.9418](#)

Monday, May 29 — York County Historical Committee Memorial Day Ceremony, 12 pm. Posting of colors, historical re-enactors, guest speaker, and the placing of flowers. York Hall, 301 Main Street. Free. [757.890.3500](#)

SUMMER

Saturdays, June 3-24 — Yorktown Market Days, 8 am to 12 pm. See May 13 listing for details.

Sundays, June 4-25 — The Fifes and Drums of York Town, 3:45 pm at the Yorktown Battlefield Visitor Center. Included with admission. **Sundays, June 11-25, 4:45 pm** at the Yorktown waterfront. Free. **June 4, 2:30 pm** at the American Revolution Museum at Yorktown. Included with admission. [757.898.9418](#)

Wednesdays, June 7-28 — The Fifes and Drums of York Town, 4:45 pm at the Yorktown Battlefield Visitor Center. Included with admission. [757.898.9418](#)

Thursdays, June 8-29 and July 13-27 — "Yorktown Sounds of Summer Concerts" (formerly Shagging), 7 to 9:30 pm. We've got everyone's Sounds of Summer here at Riverwalk Landing guaranteed to get you on your feet and swaying to the beat! Put on your dancing shoes and join us Thursday's on the river for the annual concert series featuring beach music and more for all ages. Bring lawn chairs and blankets for seating. Riverwalk Landing. Free. [757.890.3500](#)

Sat. and Sun., June 10 & 11 — Watermen's Museum Military Appreciation Weekend, 10 am to 8 pm Sat., 12 to 5 pm Sun. Join us for a patriotic salute to our armed forces, including living history, music, dancing, cannon firing, hands-on drills, crafts and vendors. Watermen's Museum. Dance \$10, other activities free. [757.887.2641](#)

Saturdays, July 1-29 — Yorktown Market Days, 8 am to 12 pm. See May 13 listing for details.

Sundays, July 2, 9, 23 & 30 — The Fifes and Drums of York Town. 3:45 pm at the Yorktown Battlefield Visitor Center. **July 2, 2:30 pm** at the American Revolution Museum at Yorktown. Included with admission. [757.898.9418](#)

Sundays, July 2 - August 27 — Grace Church Summer Concert Series, 5 pm. Well known musicians and bands perform each Sunday including contemporary and country music, bluegrass, classic rock, modern hits, jazz quartet, Celtic music, traditional barbershop melodies and more. Bring a blanket or lawn chair and pack a picnic supper. Grace Episcopal Church. Free. [757.890.4490](#)



Tuesday, July 4 — Yorktown Independence Day Celebration. Family friendly celebration featuring an 8 am 8K run and 5K walk at York High School, and a patriotic parade on Water and Main Streets at 9 am. During the day families can enjoy the beach, visit our shops and museums and come back for evening activities including the 7 pm Bell-Ringing Ceremony, 8 pm Patriotic Concert, and the amazing fireworks show on the York River at 9:15 pm. Bring your flags, wear red, white and blue, and celebrate America. Free. [757.890.3500](#)

Tuesday, July 4 — Liberty Celebration, 9 am to 6 pm. America's independence is marked with military drills, role-playing demonstrations and artillery. American Revolution Museum at Yorktown. Admission. \$ [757.253.4838](#)

Wednesdays, July 5, 19 & 26 — The Fifes and Drums of York Town. 4:45 pm at the Yorktown Battlefield Visitor Center. Included with admission. [757.898.9418](#)

Sundays, July 9, 23 & 30 — The Fifes and Drums of Yorktown. 4:45 pm at the Yorktown Waterfront. Free. [757.898.9418](#)

Thursdays, July 13-27 — "Yorktown Sounds of Summer Concerts" (formerly Shagging), 7 to 9:30 pm. Part two of the series continues, see June 8 listing for details.

Saturdays, August 5-26 — Yorktown Market Days, 8 am to 12 pm. See May 13 listing for details.

Sundays, August 6-27 — The Fifes and Drums of York Town, 3:45 pm at the Yorktown Battlefield Visitor Center. **August 6, 2:30 pm** at the American Revolution Museum at Yorktown Included with admission. [757.898.9418](#)

Sundays, August 6-27 — Grace Church Summer Concerts, 5 pm. Part two of the series continues on Sundays, see July 2 listing for details.

Tuesdays, August 8-29 — Military Band Concert Series, 6:30 to 8 pm. A different ensemble performs each week presented by musicians from US, Fleet Forces Band, Langley Air Force Base and Ft. Eustis, VA. Bring lawn chairs and blankets for seating. Riverwalk Landing. Free. [757.890.3500](#)

Friday, August 25 — National Park Service Birthday, 9 am to 5 pm. Free admission to National Parks and other Federal sites throughout the country. Colonial National Historical Park, Yorktown. [757.898.2410](#)

Saturday, September 2 — Virginia Symphony Concert, 7:30 pm. Pre-concert performance by the Fifes and Drums of York Town and picnic judging, 6 pm. Pack a picnic supper, bring a lawn chair or blanket, and enjoy the performance under a canopy of stars. Riverwalk Landing. Free. [757.890.4490](#)

Sat. and Sun., September 2 & 3 — "Before the Siege: The British Army in Yorktown," 9 am to 5 pm. Experience the village of Yorktown as it might have appeared in 1781, under the occupation of His Majesty's forces. Yorktown Battlefield. Admission. \$ [757.898.2410](#)

FALL

Saturdays, September 2-30 — Yorktown Market Days, 8 am to 12 pm. See May 13 listing for details.

Fridays, September 8-29 — "Rhythms on the Riverwalk" Concert Series, 6:30 to 8:30 pm. Get your toes tappin' to fantastic sounds during this five-week concert series featuring toe tappin' Jazz and Big Band and knee slippin' Country. Bring lawn chairs and blankets for seating. Riverwalk Landing. Free. [757.890.3500](#)

Saturday, September 16 — Oyster Roast, 12 to 3 pm. Enjoy fresh roasted or raw oysters sourced from multiple local sources. Chowder, side dishes, and desserts included. Watermen's Museum. Call for tickets. \$ [757.887.2641](#)

Sat. and Sun., September 23 & 24 — Watermen's Museum Folk Festival, 10 am to 8 pm Sat., 12 to 5 pm Sun. Enjoy America's best music genres during this two-day event. Local and regional bands on three stages. Food and beverages available. Watermen's Museum. Free. [757.887.2641](#)

Sunday, September 24 — Yorktown Art Stroll, 11 am to 6 pm. Riverwalk Landing, Yorktown Freight Shed and merchants will be filled with paintings and hand crafted artwork by some of the region's most talented artists. Visit and talk with the artists or sit and watch as they demonstrate their work. Free. yorktownartstrollfoundation@gmail.com [757.369.1108](tel:757.369.1108)

Friday, October 6 — "Rhythms on the Riverwalk" Concert Series, 6:30 to 8:30 pm. See September 8 listing for details.

Saturday, October 7 — Yorktown Wine Festival, 12 to 6 pm. Sample wines from premiere wineries throughout the Commonwealth. Wineries, live music, great food from local restaurants and artisans. Rain or Shine. Riverwalk Landing. Admission is \$30 in advance and \$35 at the door. [www.villageevents.org. 757.877.2933](#)



Saturday, October 14 - Yorktown Market Days and Fall Festival Celebration, 8 am to 3 pm. In addition to the usual array of fresh produce, meat and seafood, baked goods, specialty cut flowers, quality art, and entertainment, fall festival activities include hayrides, face painting, children's games and activities, pumpkins and mums. Riverwalk Landing. Free. 757.890.3500

Saturday and Sunday, October 14 & 15 - Yorktown Victory Celebration, 9 am to 5 pm. Military life and artillery firings mark the 236th anniversary of America's momentous Revolutionary War victory at Yorktown on October 19, 1781. Commemorative events take place in historic Yorktown and Yorktown Battlefield. American Revolution Museum at Yorktown. Admission: \$ 757.253.4838

Sat. and Sun., October 14 & 15 - York River Maritime Heritage Festival, 10 am to 5 pm Sat., 12 to 5 pm Sun. Two days of family fun with re-enactors, sea shanties and maritime music, displays, vendors, maritime crafts, boat building, and more. Watermen's Museum. Free. 757.887.2641

Sunday, October 15 - Re-enactment play of the York Town Tea Party of 1774, 12-45 pm. Performance by the Fifes and Drums of York Town and play from 1:15 to 1:45 pm. Riverwalk Landing. Free. 757.254.4986

Thursday, October 19 - Yorktown Day, 9 am to 5 pm. Ceremonies, a parade, fifes and drums performances, and special programs commemorate the 236th anniversary of America's momentous Revolutionary War victory at Yorktown. Yorktown Battlefield. Free. 757.898.2410

Saturdays, October 21 & 28 - Yorktown Market Days, 8 am to 12 pm. See May 13 listing for details.

Saturday, November 11 - Grace Church Veterans Day Ceremony, 10 am. Ceremony followed by the playing of "Taps" and replacement of flags "with Honors" of the 83 known veterans. Grace Episcopal Church. Free. 757.898.3261

Saturday, November 11 - York County Historical Committee Veterans Day Ceremony, 12 pm. "Letters from War" is the theme of this annual event in which all veterans are honored. York Hall, 301 Main Street. Free. 757.890.3500

Saturday, November 11 - Watermen's Museum Chili Cook-Off, 11 am to 3 pm. Come and sample the competitors' chili and vote for the People's Choice. Additional chili may be purchased, if available. Call for rules and forms to enter. Watermen's Museum. Admission: \$ 757.887.2641

Saturdays, November 11 & 18 - Yorktown Market Days, 9 am to 3 pm. The markets will operate with extended hours and offer items unique to the season, in addition to the usual array of fresh produce, meat and seafood, baked goods, quality art, and more. Riverwalk Landing. Free. 757.890.3500

HOLIDAYS

Sat. and Sun., November 18 & 19 - Holiday Open House Weekend, 9 am to 5 pm. Soak up the ambience of historic Yorktown. Special events, festive decorations, special sales, discounts, door prizes, strolling entertainment, and more await you as you start or finish your holiday shopping. Hours vary by business. Free. 757.890.4490



Thurs. - Sat., November 23-25 - Foods & Feasts of Colonial Virginia, 9 am to 5 pm. Explore 18th-century Virginia foodways by exploring typical soldiers' fare of the American Revolution and tracing the farm's bounty from field to kitchen. American Revolution Museum at Yorktown. Admission: \$ 757.253.4838

December 1-31 - A Colonial Christmas, 9 am to 5 pm; closed Christmas and New Year's days. Holiday traditions of 18th-century Virginia are recalled through special interpretive programs. American Revolution Museum at Yorktown. Admission: \$ 757.253.4838

Friday, December 1 - Christmas Tree Lighting, 7:30 pm. A tradition that began in 1945 continues with the Yorktown Tree Lighting. Evening highlights include a 7 pm performance by the Fifes and Drums of York Town at the Victory Monument, festive music at Riverwalk Landing, the procession of lights through the historic village, and the arrival of Santa and Mrs. Claus. Free. 757.890.3500

Saturday, December 2 - Christmas Market on Main, 10 am to 3 pm. Whether you are searching for a holiday gift for family, friends, or as a treat to yourself, you're sure to find it at the Christmas Market on Main. The market features arts and crafts vendors, strolling entertainment, and a visit from Santa and Mrs. Claus. Historic Main Street. Free. Vendor information VillageEvents@cox.net 757.877.2933



Saturday, December 2 - Yorktown Lighted Boat Parade, 6 to 8 pm. Festively decorated sail and power boats compete for "Best in Show." The Yorktown waterfront is bedazzled with holiday sights and sounds, including a spectacular floating parade of lights, caroling around a roaring beach bonfire, musical performances and complimentary hot cider. Yorktown waterfront. Free. 757.890.4970

Sunday, December 3 - Cookies with Santa, 1 to 4 pm. Christmas is alive at York Hall where children and parents can visit with Santa Claus, enjoy some tasty treats, and shop for holiday gifts in the Gallery at York Hall. Cameras are encouraged. 301 Main Street. Free. 757.890.4490

Saturday, December 9 - Breakfast with Santa, 8:30 am. Join Santa and Mrs. Claus, our special guests from the North Pole, for a kid-friendly breakfast. Experience the enchantment on the children's faces as they relay their Christmas wish list to Santa. Special treats for the kids. Riverwalk Restaurant. Seating is limited. Tickets Required. \$ 757.875.1522

Saturday, December 9 - Yorktown Market Days, 9 am to 3 pm. The market will operate with extended hours and offer items unique to the holiday season, in addition to the usual array of fresh produce, meat and seafood, baked goods, quality art, and more. Riverwalk Landing. Free. 757.890.3500

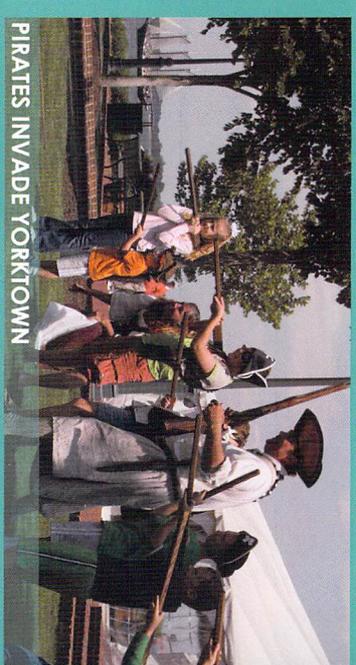
Saturday, December 9 - Toyland Parade, 1 pm. Decorate a stroller, wagon, yourself, or even a pet and join in the 1:30 pm parade. Santa and Mrs. Claus will be on hand to greet the guests. The Fifes and Drums of York Town will lead the parade, and as an added treat, the Polar Express will be chugging along through Riverwalk Landing. All aboard! Riverwalk Landing. Free. 757.890.3500

Fri. and Sat., December 15 & 16 - "Now the Season for Mirth," 6:30 to 9 pm Fri. and 10 am to 4 pm Sat. In honor of approaching Christmastide, special presentations will take place at the Nelson House, and along Main St. Enjoy the festive ambience that is Yorktown! Yorktown Battlefield. Free. 757.898.2410

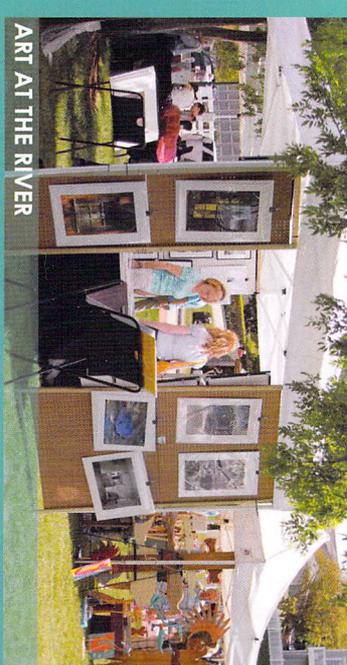
Saturday, December 16 - Wreaths Across America Ceremony, 12 pm. A remembrance ceremony conducted by the Yorktown Coast Guard Station and members of local organizations pay tribute to our fallen war veterans. Fresh Christmas wreaths will be placed on grave markers to honor veterans buried there. Yorktown National Cemetery. Free. 757.856.2287

American Revolution Museum at Yorktown
Daily: Join an artillery crew in the re-created Continental Army encampment to learn the steps in preparing an artillery piece for firing. Then, step back, cover your ears and watch as interpreters actually fire the replica cannon or mortar. Admission: \$ 757.253.4838

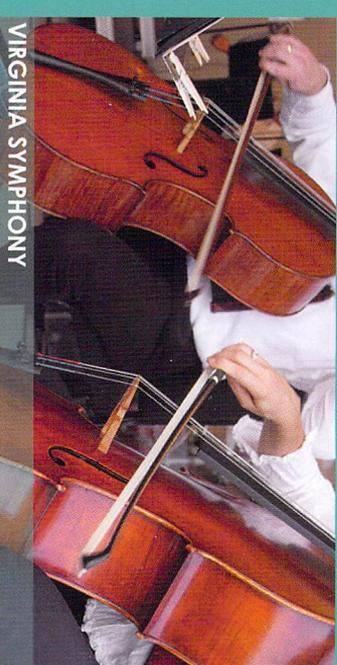
Yorktown Battlefield Revolutionary War Artillery Firings
Volunteers demonstrate the firing of Revolutionary War cannon and discuss their role during the 1781 Siege of Yorktown. Firings at 12:15 pm, 1:15 pm, 2:15 pm and 3:15 pm on April 15 & 23; May 27 & 28; June 10 & 11; July 15 & 23; August 12 & 27; Sept. 2 & 24; Oct. 22 & 29; and Nov. 5 & 12 Admission: \$ 757.898.2410



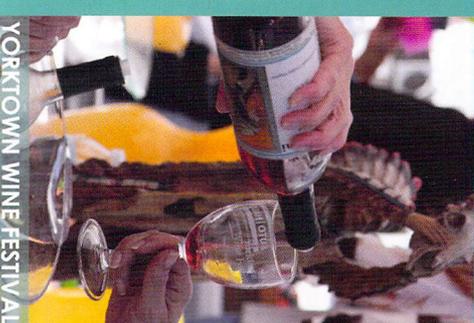
PIRATES INVADY YORKTOWN



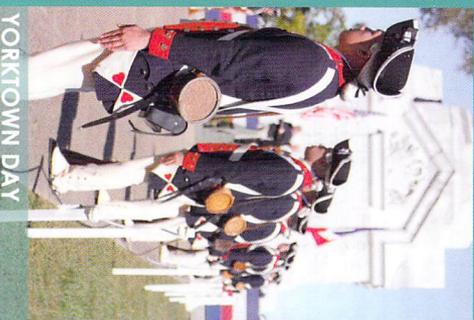
ART AT THE RIVER



VIRGINIA SYMPHONY



YORKTOWN WINE FESTIVAL



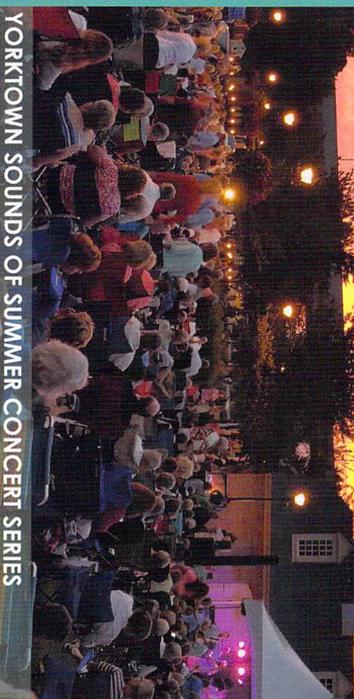
YORKTOWN DAY

WWW.VISITYORKTOWN.ORG

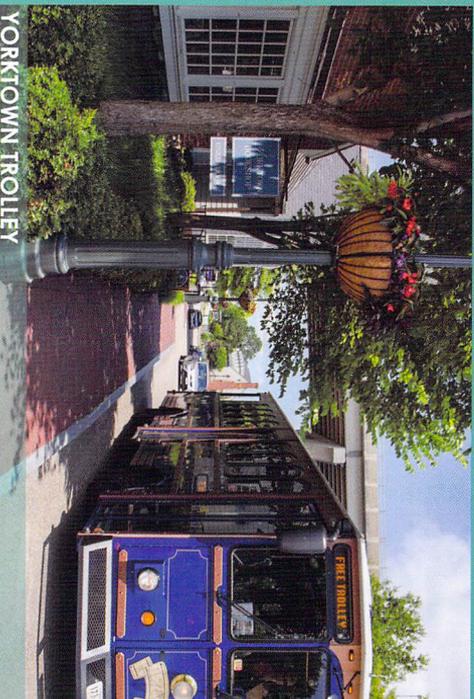
2017 York County 40m
Dates and Times are subject to change without notice

VISIT *Yorktown* VIRGINIA

7 EVENTS & ACTIVITIES



YORKTOWN SOUNDS OF SUMMER CONCERT SERIES



YORKTOWN TROLLEY

WWW.VISITYORKTOWN.ORG

Riverwalk Landing Tall Ship Visits 2005 – 2016

2005

H.M.S. Bounty September
Sultana October
Mystic Whaler October

2006

Kalmar Nyckel June
Schooner Virginia
Godspeed October
Mystic Whaler October

2007

Gazela June
Royal Tall Ship Prince William June
Schooner Virginia

2008

Godspeed June & October
Kalmar Nyckel June
Schooner Virginia

2009

Kalmar Nyckel June
Schooner Virginia
Pride of Baltimore October

2010

Peacemaker April, June, and October
Spirit of Massachusetts April
Kalmar Nyckel July
Spirit of Bermuda July
Mystic Whaler October (400 people for deck tours)

2011

Spirit of Massachusetts – April 17-20 (500 people for deck tours)
Kalmar Nyckel (June 16-19: 2 days of deck tours – 614 people, 4 sails 175 people)
Godspeed (October 13-17)

- Schooner Alliance: Home ports at Riverwalk Landing April – October
- Schooner Serenity: Home ports at Riverwalk Landing May - October
- Schooner Virginia : at least 15 visits from 2006-2009

2012

June 1-3, 2012 - OpSail Yorktown Maritime Weekend

- Godspeed – Three day deck tour total – 4,255
- Spirit of Bermuda – Three day deck tour total – 5,500
- Lynx – Three day deck tour total – 4,600

2013

?

2014

- Schooner Virginia – May 20-22, 2014 (3 days of free deck tours, # unknown)
- Kalmar Nyckel June 6-8, 2014 (due to mechanical issues, arrived on 6/8 – no deck tours)
- Lynx – June 3-5, 2014 (offered free deck tours, # unknown)

2015

June 5-7, 2015 – Lafayette's Hermione Voyage 2015

Event Attendance:

7,200 – 8,000 deck tours

20,000-25,000 total visitation

2016

April 24 – May 8, 2016 – Polynesian Voyaging Canoe Hokule'a

Canoe Tours: 887

Spirit of Bermuda/Schooner America – July 11-14, 2016

November 2 - 8, 2016 – El Galeon

Event Attendance:

7,700 deck tours

10,000-15,000 total visitation