



Solid Waste & Recycling

York County Board of Supervisors
October 1, 2019

Decision Matrix

- Keep Recycling and Encourage Participation
- Keep the Solid Waste Program Financially Viable (100% Enterprise Fund)
- Preserve Special Programs
- Avoid Overly Complicating Programs by Offering Too Many Options

Matrix Parameters

- Maintain Minimum Fund Balance
((\$500,000, 10% of Annual Budget))
- Establish rates for 5 years
- No increase for Low Income Customers
- Honor request for Solid Waste option only
- Offer Senior Citizen Discount (Age 70 +)
- Assumes 10% would opt out of Recycling

New Rates

Effective May 1, 2019 (July Bill)

	New Rates	Monthly Increase
Recycling Only	\$7.50	\$5.50
Trash only	\$21.50	N/A
Trash and Recycling	\$24.50	\$7.00
Trash and Recycling Low Income	\$15.00	N/A
Trash and Recycling Senior Citizen	\$20.00	N/A

Recycling Services

- New Recycling Contract, July 1st
- Rough Start
- Container Delivery & Pickup
- Poor Service
- Missed Collections
- Private/Long Lanes



Solid Waste Services

- Old Aging Fleet
- Trucks Leaking Hydraulic Fluid
- Daily Routes Routinely Not Being Completed
- Missed Collections

Solid Waste Services Update

- Brand New Fleet (5 Trucks)
- New Local Area Manager
- Daily Routes Being Completed
- New Knuckle Boom Truck – Bulk Collections

Customer Service/Phone Calls

	Waste Management	Emergency Communications	Total
May	4,424	588 (286)	5,012
June	4,080	594 (328)	4,674
July	4,304	669 (415)	4,973
August	3,615	386 (207)	4,001
September	2,834	422 (265)	3,256

Customer Updates

	March/April	July/August	Difference
Recycling Only	683	636	(47)
Trash only	N/A	406	406
Trash and Recycling	16,965	14,326	(2,639)
Trash and Recycling Low Income	112	158	46
Trash and Recycling Senior Citizen	N/A	2,163	2,163
Solid Waste Customers	17,760	17,689	(71)

Enterprise Fund Cash Model

- Required FY2020 Billing Revenue - \$5,350,000
- 6 Billing Cycles - \$892,000 (Average)
- May/June Billing - \$920,773
- July/August Billing - \$914,302

Questions?

Special Programs

	Current Rates	Proposed Rates	Monthly Increase
Extra Toter	\$8.00	\$10.00	\$2.00
Private/Long Lane Trash and Recycling	\$16.00	\$16.00	\$0.00
Back Yard Service	\$12.25	\$12.25	\$0.00
*Trash and Recycling Senior Citizen	New Option	\$20.00	N/A

Waste Management “Other” Program Services

- Solid Waste Convenience Center
- Compost Facility
- Drop off Recycling
- Hazardous Waste Drop Off Collections
- Large Yard Debris/Leaf Collection

Revenue (Other)

- Transfer Station Lease Agreement - \$144,000
- VPPSA Lease Agreement - \$117,000
- VPPSA Compost Facility - \$40,000
- Recycling - \$65,000
- Large Yard Debris Collection - \$30,000



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