

# Update CARES Act Funding

August 18, 2020

# Summary of Funding

Funding Source	Amount
Coronavirus Relief Funds-First Allocation	\$5,957,167
Coronavirus Relief Funds-Second Allocation	5,957,167
Housing and Urban Development-Community Development Block Grant	*1,230,000
Headstart Funding	102,820
Department of Elections	68,555
Assistance to Firefighters Grant-COVID 19 supplemental	54,000
Department of Justice-Coronavirus Emergency Supplemental Funding	<u>45,881</u>
Total	<u>\$13,415,590</u>

# Process

- Developed categories of eligible expenditures
  - Schools
  - Building modifications
  - Business assistance
  - Technology
  - Other expenses reasonably necessary to the function of government
- Committee formed
- Solicited department needs
- Determined eligibility
- Final approval from County Administrator

# Challenges

- Health crisis changes
- Additional guidance and rules
- Leveraging dollars
- Deadline to spend

# Status of Projects and Expenditures

# Schools

## One-to-One Initiative



**\$1,000,000-First Allocation**  
**\$1,000,000-Second Allocation**

# Building Modifications



**\$60,000**



# Building Modifications

## Emergency Communications Center



**Old Layout**



**New Layout**

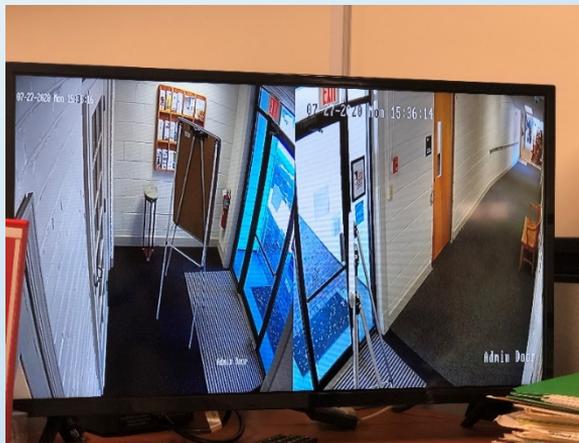
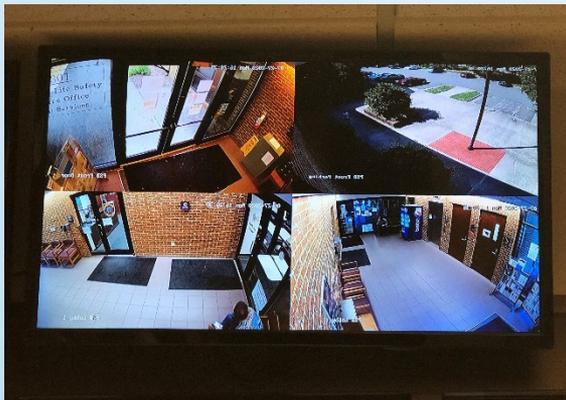
**\$350,000-First Allocation**

**\$350,000-Second Allocation**

# Building Modifications



**\$75,000**



**Security and access controls in County Admin and Public Safety, Social Services Building**

# Building Modifications

## Vehicle Maintenance motorized gate



**\$32,000**

# Business Assistance

## York CARES Grant Business Recovery Assistance



**\$250,000**

# Technology

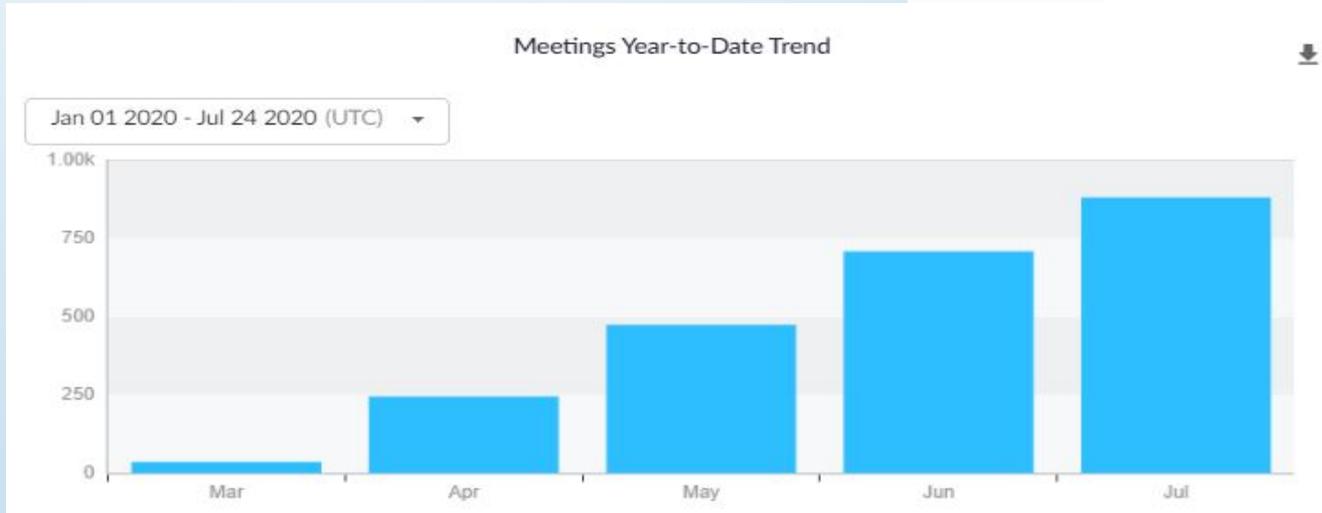


**\$24,000**

zoom SOLUTIONS ▾ PLANS & PRICING CONTACT SALES

We have developed resources to help yo

In this together.  
Keeping you securely  
connected wherever you are.



# Technology



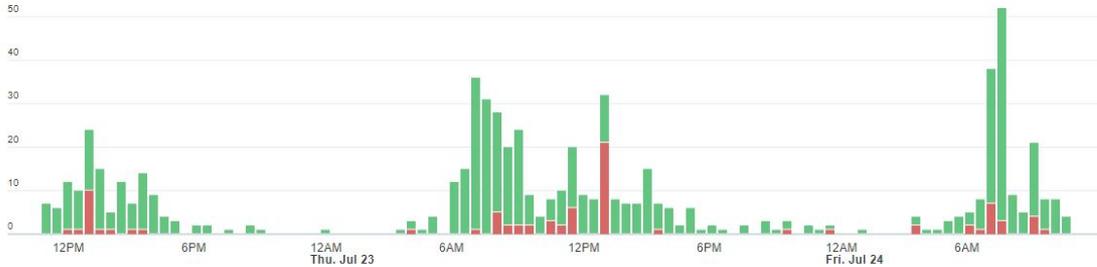
**\$450,000**



# Technology

## 660 Authentications

In the last 48 hours, shown at every 30 minutes.



DocuSign

200+ Million DocuSigners Can't Be Wrong

\$36,000

Oops! You clicked on a simulated phishing test.

Remember these three Rules to Stay Safe Online.

Rule Number One:

- Stop, Look, Think
- Use that delete key

Rule Number Two:

- Do I spot a Red Flag?
- Verify suspicious email with the sender via a different medium.

Rule Number Three:

- "When in doubt, throw it out." There are a thousand ways that internet criminals will try to scam you, and only one way to stay safe: Stay alert as YOU are the last line of defense!



Please review the Social Engineering Indicators found in the email you clicked on. Always think before you click!  
Hover over the red flags to see details:



DUO logo and a screenshot of the DUO dashboard. The dashboard shows a search bar, a "Dashboard" title, and a large number "156" representing the number of users. Below the number, it says "World View".

DUO'S TRUSTED ACCESS SOLUTION

## Trust Every User With Two-Factor Authentication

Verify the identity of your users with two-factor authentication and the health of their devices before they connect to the apps you want them to access.

# Other Expenses Reasonably Necessary

- Credit card fees-\$250,000
- Unemployment-\$150,000
- Health insurance claims-\$250,000
- Emergency assistance-\$20,000
- School resource officers-\$115,000
- Employee distance learning reimbursement -\$200,000

# Tourism

## (Other Expenses Reasonably Necessary)



**Yorktown**  
*Upcoming* EVENTS

**YORKTOWN MARKET DAYS**  
SATURDAYS, 8 AM TO 12 PM  
WEEKLY THROUGH OCTOBER 31  
*(excluding October 3)*

**SPECIAL MARKETS**  
National Farmers Market Week August 8 • 8 AM to 12 PM  
Pirate Invasion Market August 15 • 8 AM to 3 PM

**SOUNDS OF SUMMER  
CONCERT SERIES**  
THURSDAYS • 7 to 9:30 PM  
Aug. 6, 13, 20 & 27 FREE

**BLUES, BREWS & BBQ FESTIVAL**  
SUNDAY, AUGUST 9 • 12 to 9 PM, \$

ALL EVENTS ARE SUBJECT TO POSTPONEMENT  
OR CANCELLATION DUE TO COVID-19

VisitYorktown.org



A vertical collage of three photos on the right side of the poster. The top photo shows a basket of colorful vegetables (peppers, onions). The middle photo shows a man in a pirate costume with a beard and hat. The bottom photo shows a man in a blue shirt playing a guitar.

# Library

## (Other Expenses Reasonably Necessary)



**\$35,000**

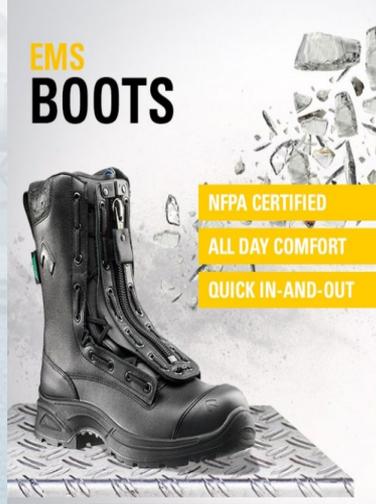
# Parks & Recreation (Other Expenses Reasonably Necessary)



**\$62,000**



# Fire & Life Safety (Other Expenses Reasonably Necessary)



**\$326,000-First Allocation**  
**\$200,000-Second Allocation**

# Fire & Life Safety (Other Expenses Reasonably Necessary)



**\$48,000**



# Initial Expenditure Plan

Survey Category	Amount
Public Health & Safety Employees	\$4,400,000
Operations of Government Services	2,791,950
Schools	2,000,000
Telework for Government Operations	1,225,300
Building Modifications	1,107,100
Small Business Assistance	250,000
Other Categories	<u>140,000</u>
Total	<u>\$11,914,350</u>

# Summary-1<sup>st</sup> Allocation

Category	Amount
Schools	\$1,000,000
Building Modifications	605,000
Business Assistance	250,000
Technology	495,000
Other Necessary Expenditures	<u>1,550,000</u>
Total	<u>\$3,900,000</u>

# Future Actions

- Public hearing needed
- Possible federal legislation

# Questions

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