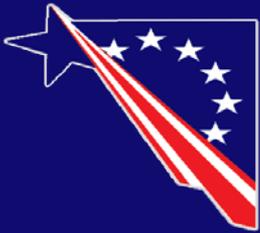


Public Hearings

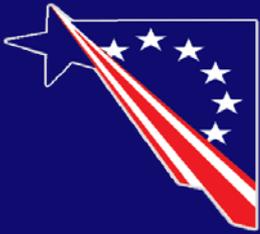
FY2018 Proposed Budget
CY2017 Proposed Tax Rates

April 18, 2017



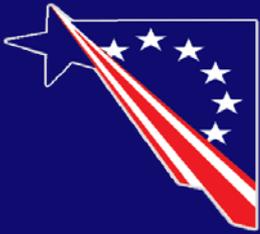
Public Hearing

FY2018 Proposed Budget



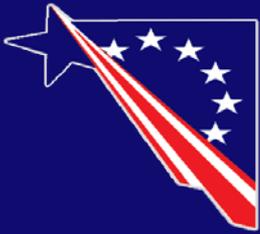
Annual Budget Public Hearing

- Required by Code of Virginia §15.2-2506
- Purpose is to allow citizens to attend and state their views on the proposed budget



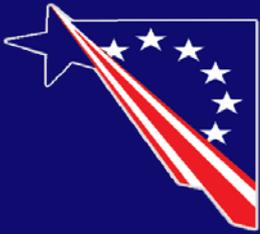
**Fiscal Year 2018 Proposed
General Fund Budget
\$141.9 million**

**Tax Rate Increase Proposed
Current Rate: 75.15 cents
Proposed Rate: 79.5 cents**



FY2018 Budget Priorities

- Investment in Schools
- Public Safety
 - Operations & Staffing
- Salaries & Benefits
- Sustainable Capital Budgets
- Regional Commitments
- Technology Commitments
- Public Works
 - Hybrid Crew
- Elimination of the Boat Tax
- Debt Service

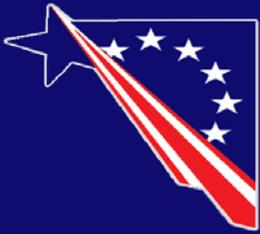


FY2018 Proposed Budget

\$201.6 Million (All County Funds)

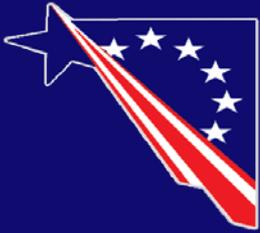
Millions	Fund
\$141.9	General Fund
19.0	Enterprise Funds
64.2	Other Funds
<u>(23.5)</u>	Less: Transfers Between Funds
<u>\$201.6</u>	Total County Budget





Public Hearing

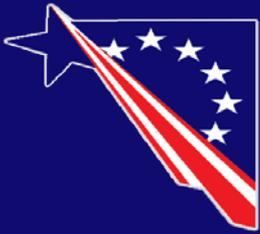
FY2018 Proposed Budget



America's Future Since 1781

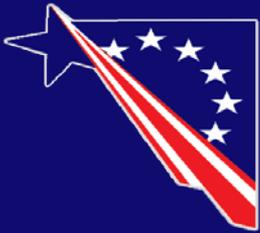
Public Hearing

Calendar Year 2017 Proposed
Tax Rates



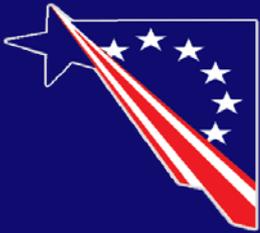
Proposed Tax Rate Public Hearing

- Required by York County Policy Prior to Ordinance Adoption
- Purpose is to allow citizens to attend and state their views on the proposed tax rates



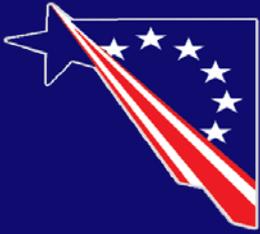
Tax Rates Per \$100

	Calendar Year <u>2016</u>	Advertised Calendar Year <u>2017</u>	Proposed Calendar Year <u>2017</u>
Real Estate	\$0.7515	\$0.795	\$0.795
Personal Property	\$4.00	\$4.00	\$4.00
Personal Property (one vehicle owned by a disabled veteran)	\$1.00	\$1.00	\$1.00
Machinery/Tools	\$4.00	\$4.00	\$4.00
Mobile Homes	\$0.7515	\$0.795	\$0.795
Boats Less than 5 Tons	\$4.00	\$4.00	\$0.000000001
Boats & Watercraft 5 Tons or more	\$1.00	\$1.00	\$0.000000001



Public Hearing

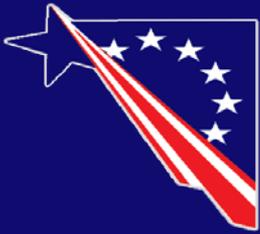
**Calendar Year 2017
Proposed Tax Rates**



Scheduled Adoption

May 2

York Hall, East Room
6:00 pm



FY2018 Public Hearings

April 18, 2017