

The background of the slide is a blue-tinted photograph. On the left side, there is a tall, ornate stone monument with a statue on top. On the right side, there is a large bridge spanning across a body of water. The overall scene is a landscape view.

Fiscal Year 2023 Budget Public Forum

January 18, 2022

Budget Process

- Board provides strategic guidance
- Departments/Agencies submit requests with justification
- County Administrator, budget staff, and budget committee conduct budget review meetings with departments
- Revenue and expenditure projections are reconciled
- County Administrator presents the proposed budget
- Public Hearings/Board review/Adoption

FY 2023 Budget Planning/Challenges

- Reassessment
- Inflationary increases
- Labor market
- Supply and operational costs
- Construction costs

Important Budget Dates

March 2 thru April 26

Board Work Sessions as
determined by the Board 6:00pm

March 15

Proposed Budget Presentation 6:00pm

April 19

Public Hearing 7:00pm

May 3

Scheduled Adoption 6:00pm

Citizen Input

Email Comments
bos@yorkcounty.gov

Call in line
757-890-3220

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